



1. Sanctions Posted
2. Sponsorships
3. NCAA presentation
4. Football
  - Lightening
  - Mercy Rule
5. Wrestling
  - Alternates Advancing
  - Girls' dates
6. Volleyball
7. Cross Country
  - Chip Timing
  - Adventist Schools Competing
8. H1N1
9. Eligibility

C. Federated Council (Ray Odom, Kim Wheeler, Dave Contreras)

D. Playoff/Advisory Sports Committees (Tom Barnett)

- E. Realignment (John Shepherd)
1. National Conference (Mike Worley)
  2. American Conference (Mat Gilbranson)
  3. California Conference (Jerry Clark)

- F. Athletic Director (Troy Wellington)
1. NSADA Conference Nov. 17, 2009 – Redding Holiday Inn
  2. CSADA Conference April 22-25, 2010-Reno, Nv.

G. State Task Force (Rick Stout and Randy Gilzean)  
Association vs. Federation

- VI. Closed Session
1. Labor Negotiations (Gov't Code 54957.6)
  2. Public Employee's Evaluations (Gov't Code 54957)

VII. Reconvene to Open Session  
Report actions Taken in closed session

VIII. Announcements

IX. Adjournment



**CALIFORNIA INTERSCHOLASTIC FEDERATION  
NORTHERN SECTION**

Elizabeth Kyle, Commissioner  
P.O. Box 9330  
Red Bluff, CA 96080

Telephone: 530-528-9300  
Fax: 530-528-9333  
Website: [www.cifns.org](http://www.cifns.org)  
Email: [lkyle@cifns.org](mailto:lkyle@cifns.org)

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**Board of Managers  
May 13, 2009  
Butte Creek Country Club  
Breakfast and Awards at 8:30 .a.m  
Meeting approximately 10:30 a.m..**

**Minutes**

- I. Opening Business (Jim Cloney)
- A. The regular meeting of the Board of Managers was called to order by Jim Cloney at 10:22
  - B. Roll Call and Introductions
  - C. Adopt the Agenda **m/s/c**  
Action 4d strike to fall meeting – pulled from agenda  
Action 5d strike baseball report #2 – pulled from agenda
  - D. Public Input  
Pursuant to Education Code 33353.2 (C), any person wishing to speak on any item on the agenda, or comment on the policies and practices of the CIF-Northern Section, will be heard at this time.  
There was no comment at this time.
- II. Communications (Jim Cloney, Liz Kyle)
- A. Sugar Bowl Academy requested membership.  
They are a one sport school - Skiing  
Did not return application
  - B. Covenant Chapel Bible Study requested membership.  
They are a one sport school - Tennis  
Did not return application
  - C. CBEDS are online. Taken directly from State CDE website  
Please check them
  - D. Designation of League representatives form is now online  
Please complete and submit to Section Office
- III. Consent Calendar (Jim Cloney) **m/s/c**
- A. Approval of Executive Committee Minutes (January 28, 2009)
  - B. Approval of Board of Managers Minutes (March 3, 2009)
  - C. Check List (March 3, 2009 to date)
  - D. Ray Odom- Federated Council Male Representative

- E. 2009-2010 Section Calendar
  - F. 2009-2010 Meeting Dates
- IV. Action Items (For approval, discussion, recommendation, refer to committee, or table)
- A. Anderson New Technology High School Inclusion **m/s/c**  
 Board approved the sports of Tennis, Golf and Cross Country  
 West Valley and Anderson will no longer multi campus with Anderson Tech  
 Will Soccer be added? Not approved at this time.
  - B. Approval of 2009-10 Sports Chairs **m/s/c**
  - C. 2009-2011 NSCIF slate of Officers **m/s/c**
  - E. Football Championship Play-off **m/s/c**  
 Ray Odom spoke in favor of this proposal  
 Federated Council proposal to expand FB bowl was defeated leaving the time off  
 before the bowl game  
 State Playoff bowl game divisions make this issue potentially affect small schools  
 more.  
 State Playoff bowl divisions do not match up with our divisions.
- V. Reports
- A. President (Jim)  
 Ray was re-elected Executive Committee Federated Council member
  - B. Commissioners (Liz)
    1. Multi-Campus Agreement Date is May 31<sup>st</sup>. Must be renewed annually.  
 Check must be attached with agreement and mailed to the State.
    2. Officials' Recruitment  
 Contact information for officials to be given to graduating seniors.
    3. Kathleen Lynch received the Norm MacKenzie award.
  - C. Federated Council (Ray Odom, Kim Wheeler, Dave Contreras)  
 Handouts were distributed.
  - D. Playoff/Advisory Sports Committees (Doug Kaelin)
    1. Football (Matt Hunsacker)  
 Explanation of the letter from the Football Committee was presented.  
 The NSCIF has more small public schools than other Sections in the state.  
 By adjusting the NSCIF Schedule to the Southern schedule, the time our schools  
 must sit out before the State Bowl Game would be eliminated.

SCL has discussed what is best for our member schools. Moving mountain schools into the winter storm season is not in the best interest of students.

This must be done within the realignment cycle. Some schools have already scheduled into the next two years.

Process: -> Realignment -> Sports Committees then develop guidelines considering how this will affect their sport

2. Winter Financial Reports

- a. Basketball: hit our target, \$10,000 more than budget projection
- b. Soccer:
- c. Wrestling:

- E. Realignment (Tom Barnett)
    - 1. National Conference (Mike Worley)
    - 2. American Conference (Mat Gulbrandson)
    - 3. California Conference (Jerry Clark)
  - F. Athletic Director (Troy Wellington)
    - 1. NSADA Conference Nov. 17, 2009 – Redding Holiday Inn
    - 2. CSADA Conference April 22-26, 2009-San Diego
  - G. State Task Force Report (Rick Stout, Randy Gilzean)  
Handout was distributed and discussed.
  - H. Communications improvements
    - Twitter page
    - NSCIF Hot Topics
    - League agendas must be posted
  - I. Baseball Rainouts/League make ups must be played between certain dates.  
This should be on calendar.  
Baseball reps should be aware of this and take to the Baseball committee meeting.
- VI. Closed Session was opened 11:34  
A. Labor Negotiations – Government Code 54957.6
- VII. Reconvene to Open Session at 11:50  
Report out any actions taken in closed session  
No action taken
- VIII. Announcements
- IX. The May 15, 2009 Board of Managers meeting was adjourned at 11:51

## Check List

Num	Date	Name	Original Amount
6489	05/21/2009	Association-BB/SB-FR Officials-Pat Keena	-2,466.78
6490	05/21/2009	Association-BB/SB-NSBSOA-Wallevand	-2,480.12
6491	05/21/2009	Association-BB/SB-SUA-Anzo	-1,449.00
6492	05/21/2009	AT&T	-158.53
6493	05/21/2009	CalPERS Health Premium	-103.17
6494	05/21/2009	Kevin Askeland	-200.00
6495	05/21/2009	Moore's Award Center	-432.62
6496	05/21/2009	AT&T	-14.88
6497	05/21/2009	AT&T	-170.40
6498	05/21/2009	Pitney Bowes Purchase Power	-106.99
6499	05/27/2009	Elizabeth M Kyle	-4,602.12
6545	05/27/2009	About Timing Assn.	-900.00
6546	05/27/2009	Cynthia D Teague	-1,968.76
6547	05/27/2009	EDD	-501.25
6548	05/27/2009	Umpqua Bank	-1,407.02
6549	05/27/2009	AIG VALIC	-600.00
6550	05/27/2009	CalPERS	-1,720.86
6551	05/27/2009	Cindy Teague	-3,795.90
6552	05/27/2009	Jim Cloney	-125.00
6553	05/27/2009	Post Master	-110.00
6554	05/27/2009	Sharon Leckey	-18.42
6555	05/27/2009	US Bank	-361.77
6556	05/29/2009	Delux Business Checks and Solutions	-215.37
6557	05/29/2009	Association-BB/SB-NCOA-Stan Richins	-3,870.10
6558	06/03/2009	Association-BB/SB-RUA-Gary Wren	-3,720.40
6559	06/03/2009	Elizabeth Kyle	-465.14
6560	06/03/2009	NFHS	-2,893.88
6561	06/03/2009	Ingraham Trophies	-12,653.81
6562	06/03/2009	US Bank	-723.54
6563	06/03/2009	NFHS	-1,023.52
6564	06/03/2009	Red Bluff Joint Union High School Dist.	-966.58
6565	06/04/2009	Dennis Boyle	-100.00
6566	06/04/2009	Greg Beale	-100.00
6567	06/10/2009	A+ Accounting	-50.00
6568	06/10/2009	Delux Business Checks and Solutions	-245.37
6569	06/10/2009	Ingraham Trophies	-50.38
6570	06/12/2009	Elizabeth M Kyle	-4,584.91
6571	06/12/2009	Cynthia D Teague	-1,968.76
6572	06/12/2009	EDD	-501.25
6573	06/12/2009	Umpqua Bank	-1,407.02
6574	06/12/2009	AIG VALIC	-600.00
6575	06/12/2009	CalPERS	-1,720.86
6576	07/22/2009	AT&T Mobility/Cingular Wireless	-153.00
6577	07/22/2009	WR-Marc Foster 08-09	-270.00
6578	07/23/2009	PERS	-1,559.89
6579	07/23/2009	Jimmy's Custom Trophies	-1,316.21
6580	07/23/2009	CalPERS Health Premium	-206.34
6581	07/23/2009	AT&T Mobility/Cingular Wireless	-141.17
6582	07/23/2009	A+ Accounting	-50.00
6583	07/23/2009	Shasta-Tehama-Trinity Jt. Comm. College	-240.00
6584	07/23/2009	US Bank	-48.28

6585	07/23/2009	Pitney Bowes Global Financial Services	-158.05
6586	07/23/2009	AT&T	-354.21
6587	07/23/2009	California State University, Chico	-916.19
6588	07/23/2009	Red Bluff Joint Union High School Dist.	-4,123.20
6589	07/24/2009	EDD	-501.25
6590	07/24/2009	Umpqua Bank	-1,407.02
6591	07/24/2009	Elizabeth M Kyle	-4,584.91
6592	07/24/2009	Cynthia D Teague	-1,968.76
6593	07/24/2009	Cindy Teague	-986.24
6594	07/24/2009	CalPERS	-1,720.86
6595	07/24/2009	AIG VALIC	-600.00
6596	07/29/2009	Elizabeth Kyle	-402.16
6597	07/30/2009	CIF, State Office	0.00
6598	07/30/2009	CIF, State Office	-88.83
6599	07/30/2009	Cindy Teague	-389.22
6600	07/30/2009	Maxim Physical Therapy	-129.01
6601	07/30/2009	NFHS	-1,025.70
6602	07/30/2009	WR-Lonnie Scott 08-09	-198.39
6603	07/30/2009	Board of Equalization	-38.00
6604	08/04/2009	PIP Printing	-241.95
6605	08/06/2009	Countryside Deli	-1,001.31
6606	08/06/2009	Dane Turner	-500.00
6607	08/06/2009	Maxim Physical Therapy	-145.00
6608	08/06/2009	US Bank	-410.05
6609	08/13/2009	A+ Accounting	-50.00
6610	08/13/2009	NFHS	-400.00
6611	08/13/2009	Pitney Bowes Purchase Power	-106.99
6612	08/14/2009	AT&T Mobility/Cingular Wireless	-143.71
6613	08/19/2009	AT&T	-170.83
6614	08/19/2009	CalPERS Health Premium	-103.01
6615	08/21/2009	AT&T	-9.48
6616	08/26/2009	Cynthia D Teague	-1,968.76
6617	08/26/2009	Elizabeth M Kyle	-4,738.06
6618	08/26/2009	Red Bluff Joint Union High School Dist.	-63.31
6619	08/26/2009	Spencer Brubaker	-1,000.00
6620	08/27/2009	AIG VALIC	-600.00
6621	08/27/2009	Cindy Teague	-253.80
6622	08/27/2009	EDD	-526.28
6623	08/27/2009	Umpqua Bank	-1,481.72
6624	08/27/2009	CalPERS	-1,750.14
6626	09/02/2009	Elizabeth Kyle	-464.38
6626	09/02/2009	Erynn Rebol	-1,000.00
6627	09/02/2009	CIF, State Office	-1,289.00
6628	09/02/2009	US Bank	-313.49
6629	09/09/2009	A+ Accounting	-50.00
6630	09/10/2009	Cindy Teague	-436.06
6631	09/16/2009	AT&T Mobility/Cingular Wireless	-150.67
6632	09/16/2009	Pitney Bowes Purchase Power	-425.98
6633	09/25/2009	at&t.	-10.68
6634	09/25/2009	State Compensation Insurance Fund	0.00
6635	09/25/2009	CalPERS Health Premium	-103.07
6636	09/25/2009	AT&T	-170.83
6637	09/30/2009	Elizabeth M Kyle	-4,738.06
6638	09/30/2009	Cynthia D Teague	-1,968.76
6639	09/30/2009	Elizabeth Kyle	-495.43

6641	09/30/2009	Cindy Teague	-4,268.21
6642	09/30/2009	EDD	-526.28
6643	09/30/2009	Umpqua Bank	-1,481.72
6644	09/30/2009	AIG VALIC	-600.00
6645	09/30/2009	CalPERS	-1,750.14
6646	09/30/2009	Juliana Corr	-1,000.00
6648	09/30/2009	State Compensation Insurance Fund	-416.50
6649	09/30/2009	Red Bluff Joint Union High School Dist.	-201.21
6649	09/30/2009	US Bank	-313.49
6650	10/07/2009	Cory Wheeler	-1,000.00
6651	10/07/2009	NFHS	-1,020.88
6652	10/07/2009	U.S. Awards	-1,994.87

#### Action Item D

The Northern Section Football Sports Advisory Committee has requested the proposal for pushing back football season be put on the agenda.

Week 0- September 3, 2010 would be the first allowable contest.

Week 6- October 15, 2010 League Contest begin

Week 11- November 19, 2010 Quarter Finals Playoffs (28 schools involved)

Week 12- November 26 or 27, 2010 Semi- Finals (18 schools involved)

Week 13- December 3 or 4, 2010 NSCIF Finals (8 schools involved)

The number of schools involved is contingent on Div. V being absorbed into the other four divisions. This year, because of the growing number of schools playing 8 man football, there are only 5 teams in Division V.

## Bylaw 301.2 D

A student may participate in a non-league interscholastic contest in an advanced class and may return to the lower class for League competition during that season of sport providing they do not violate any CIF or NSCIF Bylaws including, but not limited to: age limitations, maximum number of contests, and/or representing his/her school in but one classification per sport per day. A student, who participates on an advanced team ~~in a League contest~~, *after the league season has begun*, may not return to a lower classification during that season of the sport.

**Exceptions:** Skiing and Snowboarding, Track and Field (see note), and Wrestling. In the California Conference, JV players may participate at the varsity level when an opposing school does not field a JV team. They may return the following game as an eligible player at the JV level.

*Exception: J.V. football players may participate at the varsity level when an opposing school does not field a J.V. team. They may return the following week as an eligible player at the junior varsity level. All of Article 19 including 1900.1 Age Requirement must be complied with.*

NOTE: In the sport of Track and Field, a boy or girl may change classification until the League final meet. The classifications in the League final meet for Track and Field determines the classification for all Section meets.

### **Recommend language clean-up-**

**Exceptions-** 1) In the sports of skiing and snowboarding, track and field, and wrestling an athlete may change classification until the league final meet or contest. The classification in the league's final meet or contest determines classification for all Section meets.

2) J.V. football players may participate at the varsity level when an opposing school does not field a J.V. team. They may return the following week as an eligible player at the junior varsity level. All of Article 19 including 1900.1 Age Requirement must be complied with.

3) In the California Conference, JV players may participate at the varsity level when an opposing school does not field a JV team. They may return the following game as an eligible player at the JV level.

2009-10 Budget

	Aug 1, 09-July 31, 2010	Budget	\$ Over Budget
<b>Income</b>			
3110 Dues	0.00	32,106.00	-32,106.00
3120 Interest/Investments	0.00	650.00	-650.00
3130 Directory	0.00	0.00	0.00
3131 Rulebooks	0.00	0.00	0.00
3134 NWCA Membership	0.00	2,320.00	-2,320.00
3135 Wrestling Assessment	0.00	8,800.00	-8,800.00
3140 Broadcast/Media	0.00	4,500.00	-4,500.00
3150 Clothing	0.00	2,400.00	-2,400.00
3151 Women's Conference	0.00	2,700.00	-2,700.00
3152 Golf Tourney - Scholarship	0.00	0.00	0.00
3160 Officials Mileage(Schools)	0.00	63,000.00	-63,000.00
3161 Officials BK Mileage	0.00	67,000.00	-67,000.00
3170 Corporate (CIF)	0.00	27,000.00	-27,000.00
3180 Sponsorships (NSCIF)	0.00	15,000.00	-15,000.00
3185 Awards	0.00	3,700.00	-3,700.00
3190 Other	0.00	1,000.00	-1,000.00
3210 Baseball	0.00	12,000.00	-12,000.00
3220 Basketball	0.00	85,000.00	-85,000.00
3225 Cross Country	0.00	2,500.00	-2,500.00
3230 Football	0.00	110,000.00	-110,000.00
3240 Golf	0.00	900.00	-900.00
3250 Soccer	0.00	9,100.00	-9,100.00
3260 Softball	0.00	5,000.00	-5,000.00
3270 Swimming	0.00	5,600.00	-5,600.00
3275 Tennis	0.00	600.00	-600.00
3280 Track	0.00	9,000.00	-9,000.00
3290 Volleyball	0.00	15,000.00	-15,000.00
3295 Wrestling	0.00	9,000.00	-9,000.00
3200 - AD Symposium	0.00	850.00	-850.00
<b>Total Income</b>	0.00	494,726.00	-494,726.00
<b>Expense</b>			
4110 Commissioner Salary	0.00	83,535.00	-83,535.00
4111 AIG/Valic	0.00	0.00	0.00
4111 Health Benefits	0.00	11,950.35	-11,950.35
4112 Payroll Tax Expense	0.00	0.00	0.00
4114 PERS- Employers Portion	0.00	11,000.00	-11,000.00
4115 State Compensation Ins.	0.00	2,500.00	-2,500.00
4116 Medicare	0.00	2,500.00	-2,500.00
4117 Futa	0.00	115.00	-115.00
4118 ETT	0.00	20.00	-20.00
4119 SUI	0.00	240.00	-240.00
4120 Secretary Salary	0.00	24,041.00	-24,041.00
4130 Sports Assigners	0.00	600.00	-600.00
4140 Points Prep.			
Baseball	0.00	100.00	-100.00
Basketball	0.00	500.00	-500.00

Football	0.00	200.00	-200.00
Soccer	0.00	200.00	-200.00
Softball	0.00	100.00	-100.00
Volleyball	0.00	100.00	-100.00
4140 Points Prep. - Other	0.00	0.00	0.00
<b>Total 4140 Points Prep.</b>	0.00	1,200.00	-1,200.00
4210 Office Rent	0.00	6,000.00	-6,000.00
4211 Commissioner Expenses	0.00	5,300.00	-5,300.00
4212 NSCIF Meetings	0.00	5,000.00	-5,000.00
4213 Website	0.00	800.00	-800.00
4235 Professional Dues	0.00	500.00	-500.00
4240 Postage	0.00	2,000.00	-2,000.00
4250 Office Supplies	0.00	2,000.00	-2,000.00
4260 Telephone	0.00	5,500.00	-5,500.00
4270 Printing	0.00	5,000.00	-5,000.00
4280 Audit & Fees			
Registry of Charitable Trusts	0.00	0.00	0.00
4280 Audit & Fees - Other	0.00	4,300.00	-4,300.00
<b>Total 4280 Audit &amp; Fees</b>	0.00	4,300.00	-4,300.00
4281 Liability Insurance	0.00	4,300.00	-4,300.00
4310 BA	0.00	8,400.00	-8,400.00
4320 BK			
Hospitality Room	0.00	0.00	0.00
Mileage - Basketball @ 44.5	0.00	0.00	0.00
Officials-Prelims	0.00	0.00	0.00
Officials-Section Finals \$63.00	0.00	0.00	0.00
Officials-Section Finals \$65.00	0.00	0.00	0.00
Tournament Expenses	0.00	0.00	0.00
4320 BK - Other	0.00	28,000.00	-28,000.00
<b>Total 4320 BK</b>	0.00	28,000.00	-28,000.00
4321 BK Playoffs (SS)	0.00	15,000.00	-15,000.00
4325 CC	0.00	500.00	-500.00
4330 FB Officials	0.00	19,500.00	-19,500.00
4331 Football School Share	0.00	20,000.00	-20,000.00
4340 G	0.00	200.00	-200.00
4350 SC	0.00	5,500.00	-5,500.00
4360 SB	0.00	5,600.00	-5,600.00
4370 SW	0.00	1,800.00	-1,800.00
4380 TE Facility Rental	0.00	250.00	-250.00
4385 TR	0.00	1,100.00	-1,100.00
4390 VB Officials	0.00	10,000.00	-10,000.00
4391 VB School Share	0.00	1,200.00	-1,200.00
4395 WR	0.00	0.00	0.00
4395 WR Expenses	0.00	6,200.00	-6,200.00
4396 WR Assessments	0.00	5,500.00	-5,500.00
4410 Officials	0.00	130,000.00	-130,000.00
4510 Awards			
Baseball Awards	0.00	0.00	0.00
Basketball Awards	0.00	0.00	0.00

Cross Country Awards	0.00	0.00	0.00
Football Awards	0.00	0.00	0.00
Golf Awards	0.00	0.00	0.00
Lifetime Pass Awards	0.00	0.00	0.00
Soccer Awards	0.00	0.00	0.00
Softball Awards	0.00	0.00	0.00
Swimming Awards	0.00	0.00	0.00
Tennis Awards	0.00	0.00	0.00
Track Awards	0.00	0.00	0.00
Volleyball Awards	0.00	0.00	0.00
Wrestling Awards	0.00	0.00	0.00
4510 Awards - Other	0.00	32,000.00	-32,000.00
<b>Total 4510 Awards</b>	<b>0.00</b>	<b>32,000.00</b>	<b>-32,000.00</b>
4520 Rulebooks	0.00	3,000.00	-3,000.00
4530 Repair/Maintenance	0.00	1,000.00	-1,000.00
4540 Workshops	0.00	500.00	-500.00
4550 Scholarships (6)	0.00	6,500.00	-6,500.00
4552 Scholarship Golf Tourney	0.00	0.00	0.00
4560 Clothing	0.00	2,500.00	-2,500.00
4570 Capital Outlay	0.00	4,000.00	-4,000.00
4580 Administrators Conference	0.00	1,000.00	-1,000.00
4585 Women's Conference	0.00	5,000.00	-5,000.00
4590 Other			
Sales Tax	0.00	0.00	0.00
Use Tax	0.00	0.00	0.00
Wrestling Weight Management	0.00	0.00	0.00
4590 Other - Other	0.00	2,000.00	-2,000.00
<b>Total 4590 Other</b>	<b>0.00</b>	<b>2,000.00</b>	<b>-2,000.00</b>
<b>Total Expense</b>	<b>0.00</b>	<b>494,651.35</b>	<b>-494,651.35</b>
<b>Net Income</b>	<b>0.00</b>	<b>74.65</b>	<b>-74.65</b>

## 2008-2009 Profit and Loss

	Jul 31, '08 - Aug 1, '09	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
3110 Dues	32,014.00	33,049.68	-1,035.68	96.87%
3120 Interest/Investments	713.36	1,120.97	-407.61	63.64%
3130 Directory	0.00	0.00	0.00	0.0%
3131 Rulebooks	3.83	0.00	3.83	100.0%
3134 NWCA Membership	0.00	1,394.84	-1,394.84	0.0%
3135 Wrestling Assessment	9,100.00	10,283.87	-1,183.87	88.49%
3140 Broadcast/Media	2,750.00	4,145.16	-1,395.16	66.34%
3150 Clothing	2,395.94	4,077.42	-1,681.48	58.76%
3151 Women's Conference	0.00	2,787.10	-2,787.10	0.0%
3152 Golf Tourney - Scholarship	0.00	0.00	0.00	0.0%

3160 Officials Mileage(Schools)	62,977.86	58,532.26	4,445.60	107.6%
3161 Officials BK Mileage	67,090.33	58,761.29	8,329.04	114.17%
3170 Corporate (CIF)	29,850.47	27,870.97	1,979.50	107.1%
3180 Sponsorships (NSCIF)	14,000.00	20,483.87	-6,483.87	68.35%
3185 Awards	3,547.74	3,819.35	-271.61	92.89%
3190 Other	1,869.72	1,532.26	337.46	122.02%
3210 Baseball	13,471.86	11,387.10	2,084.76	118.31%
3220 Basketball	89,795.77	74,741.94	15,053.83	120.14%
3225 Cross Country	2,700.00	2,580.65	119.35	104.63%
3230 Football	104,916.15	103,548.39	1,367.76	101.32%
3240 Golf	905.00	1,479.03	-574.03	61.19%
3250 Soccer	11,063.07	9,393.55	1,669.52	117.77%
3260 Softball	7,238.76	4,361.29	2,877.47	165.98%
3270 Swimming	5,622.00	6,180.65	-558.65	90.96%
3275 Tennis	740.00	469.35	270.65	157.67%
3280 Track	8,006.63	9,290.32	-1,283.69	86.18%
3290 Volleyball	15,492.93	15,483.87	9.06	100.06%
3295 Wrestling	9,066.34	7,190.32	1,876.02	126.09%
3200 - AD Symposium	885.00	1,152.42	-267.42	76.8%
<b>Total Income</b>	496,216.76	475,117.92	21,098.84	104.44%
<b>Expense</b>				
4110 Commissioner Salary	80,322.00	83,016.68	-2,694.68	96.75%
4111 AIG/Valic	5,983.21	0.00	5,983.21	100.0%
4111 Health Benefits	6,010.15	12,335.85	-6,325.70	48.72%
4112 Payroll Tax Expense	0.00	0.00	0.00	0.0%
4114 PERS- Employers Portion	13,879.63	11,354.84	2,524.79	122.24%
4115 State Compensation Ins.	2,091.09	1,815.65	275.44	115.17%
4116 Medicare	2,365.04	1,600.65	764.39	147.76%
4117 Futa	112.00	118.71	-6.71	94.35%
4118 ETT	14.00	20.65	-6.65	67.8%
4119 SUI	224.00	247.74	-23.74	90.42%
4120 Secretary Salary	24,049.08	24,816.52	-767.44	96.91%
4130 Sports Assigners	565.00	19.35	545.65	2,919.9%
4140 Points Prep.				
Baseball	100.00	103.23	-3.23	96.87%
Basketball	500.00	516.13	-16.13	96.88%
Football	200.00	206.45	-6.45	96.88%
Soccer	100.00	206.45	-106.45	48.44%
Softball	100.00	103.23	-3.23	96.87%
Volleyball	100.00	103.23	-3.23	96.87%
4140 Points Prep. - Other	100.00	0.00	100.00	100.0%
<b>Total 4140 Points Prep.</b>	1,200.00	1,238.72	-38.72	96.87%
4210 Office Rent	9,542.13	9,193.55	348.58	103.79%
4211 Commissioner Expenses	6,378.39	5,670.97	707.42	112.47%
4212 NSCIF Meetings	5,744.79	4,161.29	1,583.50	138.05%
4213 Website	808.57	625.81	182.76	129.2%
4235 Professional Dues	400.00	516.13	-116.13	77.5%
4240 Postage	2,027.21	2,064.52	-37.31	98.19%
4250 Office Supplies	1,743.07	2,064.52	-321.45	84.43%

4260 Telephone	5,117.12	5,677.42	-560.30	90.13%
4270 Printing	4,595.01	5,161.29	-566.28	89.03%
<b>4280 Audit &amp; Fees</b>				
Registry of Charitable Trusts	0.00	0.00	0.00	0.0%
<b>4280 Audit &amp; Fees - Other</b>	<u>4,373.84</u>	<u>3,138.71</u>	<u>1,235.13</u>	<u>139.35%</u>
<b>Total 4280 Audit &amp; Fees</b>	4,373.84	3,138.71	1,235.13	139.35%
4281 Liability Insurance	4,288.00	4,438.71	-150.71	96.61%
4310 BA	8,359.70	8,270.97	88.73	101.07%
<b>4320 BK</b>				
Hospitality Room	273.08	0.00	273.08	100.0%
Mileage - Basketball @ 44.5	0.00	0.00	0.00	0.0%
Officials-Prelims	0.00	0.00	0.00	0.0%
Officials-Section Finals \$63.00	0.00	0.00	0.00	0.0%
Officials-Section Finals \$65.00	0.00	0.00	0.00	0.0%
Tournament Expenses	8,211.11	0.00	8,211.11	100.0%
<b>4320 BK - Other</b>	<u>20,006.52</u>	<u>26,403.23</u>	<u>-6,396.71</u>	<u>75.77%</u>
<b>Total 4320 BK</b>	28,490.71	26,403.23	2,087.48	107.91%
4321 BK Playoffs (SS)	17,571.90	12,583.87	4,988.03	139.64%
4325 CC	378.25	566.13	-187.88	66.81%
4330 FB Officials	19,478.22	19,329.03	149.19	100.77%
4331 Football School Share	21,567.77	20,645.16	922.61	104.47%
4340 G	179.75	6.45	173.30	2,786.82%
4350 SC	5,175.52	5,677.42	-501.90	91.16%
4360 SB	5,626.70	4,980.65	646.05	112.97%
4370 SW	1,786.91	1,858.06	-71.15	96.17%
4380 TE Facility Rental	480.00	68.06	411.94	705.26%
4385 TR	1,200.00	335.48	864.52	357.7%
4390 VB Officials	9,962.64	10,322.58	-359.94	96.51%
4391 VB School Share	1,310.48	1,238.71	71.77	105.79%
4395 WR	250.00	0.00	250.00	100.0%
4395 WR Expenses	5,318.56	6,400.00	-1,081.44	83.1%
4396 WR Assessments	5,148.30	5,677.42	-529.12	90.68%
		117,293.5		
4410 Officials	129,605.74	5	12,312.19	110.5%
<b>4510 Awards</b>				
Baseball Awards	819.39	0.00	819.39	100.0%
Basketball Awards	1,351.36	0.00	1,351.36	100.0%
Cross Country Awards	1,116.48	0.00	1,116.48	100.0%
Football Awards	888.03	0.00	888.03	100.0%
Golf Awards	508.90	0.00	508.90	100.0%
Lifetime Pass Awards	1,316.21	0.00	1,316.21	100.0%
Soccer Awards	840.84	0.00	840.84	100.0%
Softball Awards	682.65	0.00	682.65	100.0%
Swimming Awards	2,889.09	0.00	2,889.09	100.0%
Tennis Awards	1,213.54	0.00	1,213.54	100.0%
Track Awards	6,007.90	0.00	6,007.90	100.0%
Volleyball Awards	675.68	0.00	675.68	100.0%
Wrestling Awards	1,838.48	0.00	1,838.48	100.0%
<b>4510 Awards - Other</b>	<u>13,540.86</u>	<u>26,232.26</u>	<u>-12,691.40</u>	<u>51.62%</u>
<b>Total 4510 Awards</b>	33,689.41	26,232.26	7,457.15	128.43%

<b>4520 Rulebooks</b>	4,042.48	3,096.77	945.71	130.54%
<b>4530 Repair/Maintenance</b>	0.00	1,032.26	-1,032.26	0.0%
<b>4540 Workshops</b>	0.00	516.13	-516.13	0.0%
<b>4550 Scholarships (6)</b>	6,500.00	6,709.68	-209.68	96.88%
<b>4552 Scholarship Golf Tourney</b>	0.00	0.00	0.00	0.0%
<b>4560 Clothing</b>	2,426.03	2,580.65	-154.62	94.01%
<b>4570 Capital Outlay</b>	4,790.17	4,129.03	661.14	116.01%
<b>4580 Administrators Conference</b>	982.40	1,032.26	-49.86	95.17%
<b>4585 Women's Conference</b>	821.24	5,161.29	-4,340.05	15.91%
<b>4590 Other</b>				
<b>Sales Tax</b>	47.00	0.00	47.00	100.0%
<b>Use Tax</b>	242.00	0.00	242.00	100.0%
<b>Wrestling Weight Management</b>	1,380.00	0.00	1,380.00	100.0%
<b>4590 Other - Other</b>	88.83	2,564.52	-2,475.69	3.46%
<b>Total 4590 Other</b>	1,757.83	2,564.52	-806.69	68.54%