



**CALIFORNIA INTERSCHOLASTIC FEDERATION
NORTHERN SECTION**

Tom Schroeder, Commissioner
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**Northern Section Executive Committee
Arbuckle Golf Club
August 1-2, 2005**

Meeting Scheduled- 10:00 a.m.

Please Post in Appropriate Place

Agenda & Enclosures

- I. **OPENING BUSINESS** (Ryan Robison)
 - A. Call to Order
 - B. Roll Call and Introductions
 - C. Adopt Agenda
 - D. Public Input

- II. **COMMUNICATIONS** (Ryan Robison, Tom Schroeder)

- III. **CONSENT CALENDAR** (Ryan Robison)
 - A. Approval of Minutes (April 27, 2005 Executive Committee)
 - B. Approval of Minutes (May 11, 2005 Board of Managers)

- IV. **ACTION ITEMS** (For approval, discussion, recommendation, refer to Committee, or table)
 - A. 2005-06 Proposed Budget **For Discussion/Approval**
 - B. NSCIF Audit **For Discussion/Approval**
 - C. Commissioner Evaluation **For Discussion/Approval**
 - D. Commissioner Salary Schedule **For Discussion/Approval**
 - E. Commissioner Selection Process **For Discussion/Approval**

- V. **REPORTS**
 - A. President (Ryan Robison)
 - 1. Spring Champions
 - 2. NSCIF Spring Scholastic Champions
 - 3. Other
 - B. Commissioner (Tom Schroeder)
 - 1. ASTM Standard for Wall Padding
 - 2. Section Sponsor Update
 - a. Ford
 - b. Lifetouch
 - c. Spalding
 - 3. Commissioner's Meeting
 - a. Marketing
 - b. Amnesty/Sales Tax/IRS Update
 - c. Coaching Ed Training
 - d. Wrestling Weight Master Assessors

- e. Health Benefits Consortium
 - f. CIF Advisory/Sport Committee Assignments
 - g. Legal Expense Update
 - h. Indian Gaming
 - i. State Ejection Policy
 - j. Statewide Transfer Rule
 - k. Equity Complaint (Spring Football)
 - 4. Mt. Shasta Girls Golf (EAL request)
 - 5. Princeton Swimming (BVL request)
- C. Federated Council (Liz Kyle, Ray Odom, Greg Sanchez)
- 1. State Football Update (Advisory and Selection Committees)
 - 2. Other
- D. Playoff Committee (Ryan Robison, Tom Schroeder)
- 1. Spring Financial Reports
 - a. Baseball
 - b. Softball
 - c. Tennis
 - d. Track and Field
 - 2. Baseball Seeding "Formula"
 - 3. Basketball Seeding "Formula"
 - 4. Chico State availability for Basketball Finals.
 - 5. 2007 State Basketball
 - 6. Libero Rule Tracking
 - 7. Other
- E. Realignment (To Be Determined)
- 1. Colusa Swimming
 - 2. Other
- F. Athletic Director (Scott Turner)
- 1. NSADA Conference (November 15, 2005-Holiday Inn, Redding)
 - 2. CSADA Conference (April 27-30, 2006-Nugget, Reno)
 - 3. NIAAA Conference (December)

VI. ADJOURNMENT



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**Northern Section Executive Committee
April 27, 2005
Red Bluff District Office**

Agenda

- I. OPENING BUSINESS (Bob Lowden)
 - A. The regular meeting of the Executive Committee was called to order by Bob Lowden at 9:00, April 27, 2005
 - B. Roll Call and Introductions
Rich Acosta – Wrestling official NCWOA
 - C. Adopt Agenda m/s/c
 - D. Public Input
Rich Acosta Expressed concerns about NCWOA

- II. COMMUNICATIONS (Bob Lowden, Tom Schroeder)
 - A. March 1, 2005 letter to NCWOA and CGOA addressing wrestling concerns.
 - B. Email from Carol Lee, Delta High School, injury occurred during Winters Baseball tournament
 - C. Portola player kicked in locker at Chico State Finals, student sent letter to Tom apologizing for the incident.
 - D. Softball official from Feather River Association's suspension has been lifted. District Attorney declined to file complaint. Tom sent letter to official.

- III. CONSENT CALENDAR (Bob Lowden)
 - A. Approval of Minutes (Feb. 9, 2005 Executive Committee) m/s/c
 - B. Approval of Minutes (March 9, 2005 Board of Managers) m/s/c
 - C. Checklist #3 m/s/c

- IV. ACTION ITEMS (for approval, discussion, recommendation, refer to Committee, or table)
 - A. July 31, 2004 Financial Statement - m/s/c

 - B. Article 86.1 Academic Awards/Scholarships

- C. 2005-06 NSCIF Calendar – m/s/c
April 26 – PV High School
- D. NSCIF Advisory Committee Chairs – m/s/c
No changes
- E. Lifetime Passes – m/s/c
- F. Playoff Guidelines – table for revision
 - 1. Soccer Divisions
Soccer advisory – 2 divisions for boys and girls in the winter
- G. CIF Federated Council Election – m/s/c
Ray Odom is on ballot for Federated Council
- H. Commissioner Salary Schedule - table
Committee do discuss this further: Jim Cloney, Ryan Robison
- I. Administrative Assistant Evaluation – m/s/c

V. REPORTS

- A. President (Bob Lowden)
 - 1. CIF Winter Academic Team Awards
 - 2. State Spirit of Sport Awards
Biggs High School – Ruthie Stone
 - 3. Summer Meeting (Aug. 1-2, 2005)
- B. Commissioner (Tom Schroeder)
 - 1. (Sales) Tax Amnesty
Seller's Permit needed for:
American Conference Patches
Rule Books
T-Shirts
Back taxes due from 1996
12,000 – 14,000 will be owed in taxes (7.25%) and interest (50%)
 - 2. CIF Legal Expenses
\$4,000 in legal expenses for the Northern Section
 - 3. 2005-06 Executive Committee
New positions will be finalized at the August meeting
Realignment Chair, and 3 appointed positions
 - 4. NSCIF Golf Tournament – June 24
 - 5. Quincy/Feather River Officials – Resignation of Pat Keena, Don Bartosz
 - There was a problem with a Quincy/Portola Boys basketball game
 - Quincy coach wrote to Tom explaining what happened at the game, and the Official's inappropriate conduct
 - Pat Keena has resigned as a result of this issue
 - Quincy has asked for Chico Officials, section may not pay for this increase in mileage

6. Officials Mileage (Basketball)
 - \$90.00 increase per school
 - 40.5 cents increase next year
7. CBEDS Ranges
 - 2005-06 school year - 9-12 grades
8. Herff Jones Sponsorship
Provides program covers, if not renewed will have to provide covers in another way
9. Other
Portola
Ford
Copier
- C. Federated Council (Liz Kyle, Ray Odom, Greg Sanchez)
 1. CIF Action Items
 2. Other
- D. Playoff Committee (Ryan Robison, Tom Schroeder)
 1. Winter Financial Report
 2. Other
- E. Realignment (Liz Kyle)
 1. California Conference
 - Butte Valley Community Meeting May 17, 2005
 - 6 schools 8 man football
 - Greenville & Loyalton will be in California Conference for one year for football
 - American Christian will be fielding some teams
 - Yuba City Charter no longer has a Athletic Program
 2. Other
- F. Athletic Director (Mike West)
 1. CSADA Conference
 2. Other

VI ADJOURNMENT



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**Board of Managers Meeting
May 11, 2005**

Butte Creek Country Club

Awards Agenda

- I. Adamson, LeMaster and Hendrix Scholarship Presentations (Melinda Self)
- II. CIF Distinguished Service Award (Bob Lowden)
- III. Charlie Nelson Scholarship (Melinda Self)
- IV. CIF Model Coach (Bob Lowden)
- V. Lifetime Pass Presentations (Bob Lowden)
- VI. NSCIF Recognition (Bob Lowden)

Board of Managers Agenda

- VII. OPENING BUSINESS (Bob Lowden)
 - E. The May 11, 2005 Board of Managers Meeting was called to order at 11:00 by Bob Lowden.
 - F. Roll Call and Introductions
 - G. Adopt Agenda - m/s/c
 - H. Public Input
- VIII. COMMUNICATIONS (Bob Lowden, Tom Schroeder)
Pat Keena Basketball and Football Assignor in the Feather River Area has resigned his position
- IX. CONSENT CALENDAR (Bob Lowden)
 - C. Approval of Minutes (March 9, 2005 Board of Managers) - m/s/c
 - D. Budget Report #3 - m/s/c
 - E. Checklist #3 - m/s/c
- X. ACTION ITEMS (For approval, discussion, recommendation, refer to Committee, or table)
 - A. Article 86.1 Academic Awards / Scholarships – m/s/c
 - B. Election
 1. Ray Odom, Federated Council – m/s/c

- 2. Liz Kyle, President-Elect – m/s/c
- C. 2005-06 NSCIF Calendar – m/s/c
 - April 26 Executive Committee Meeting has been moved to Pleasant Valley High School
 - Scholarship Breakfast has been moved to May 17 2006 due to AP testing, Spring Sports conflicts
 - NSADA Conference - Holiday Inn Redding California
- D. Advisory Committee Chairs – m/s/c
- E. California Conference Realignment – m/s/c
 - Greenville & Loyalton – Pioneer League Football only, Plumas County League – All other sports
- F. Playoff Guidelines
 - 1. Soccer Divisions – m/s/c
 - Troy Wellington explained rationale for Soccer Divisions
 - 3 Divisions for Girls and 3 Divisions for Boys Proposal, One year only
 - 6 Teams to playoffs, top 2 get bye
- G. Administrative Assistant Evaluation – m/s/c

XI. REPORTS

- G. President (Bob Lowden)
 - 1. Winter Section Champions
 - 2. Winter Scholastic Champions
- H. Commissioner (Tom Schroeder)
 - 1. California Sales and Use Taxes
 - NSCIF owes sales tax, and use tax on Rule Books and Playoff T-shirts, American Conference patches & certificates
 - Used Tax Amnesty but interest must be paid
 - Tax and interest estimated at \$12,000.00
 - 2. Winter Playoff Summary
 - a. Basketball (Handout)
 - Two schools have still not turned in Report – Las Plumas, Rio Vista
 - b. Soccer (Handout)
 - A few entry fees still not paid
 - c. Wrestling (Handout)
 - Durham hosted this year
 - 3. Herff Jones Sponsorship
 - Statewide sponsorship
 - May not renew contract
 - Could still use Herff Jones, or could send out bids for local companies
 - Schools with Print Shops may be interested in producing program covers
 - 4. Ford Sponsorship Update
 - Ford is still interested, waiting for their committee to meet
 - 5. 2004-05 Transfer Report (Handout)
 - 6. 2004-05 Ejection Report (Handout)
 - 7. NSCIF Golf Tournament (June 24, 2005)
 - Each league to sponsor a hole
 - Raffle prizes from leagues
 - 8. CBEDS
 - 9-12 Enrollment numbers will be revised to reflect current school divisions

- I. Federated Council (Liz Kyle, Ray Odom, Greg Sanchez)
 - Football Bowl Proposal passed starting 2006
 - D3 900 & below enrollment
 - D2 901-1900 enrollment
 - D1 1901 & above enrollment

Coaches Training by Dec. 2008 will be required; there can be a one season without the certification
All coaches will need to be certificated, walk on, volunteers

Steroid prohibition will be a condition of membership 2005-06
Parent and athlete must sign
State will put sample form on website
School Board must approve steroid prohibition for District. CSBA is developing a sample policy.

Libero position in Volleyball is approved and may be used

New Wrestling weight certification is mandatory but not binding 05-06
Mandatory AND binding 06-07
Tom will research cost for scales, refractometer for the section

Ruthie Stone, was our Spirit of Sport winner from the Northern Section

- J. Playoff Committee (Ryan Robison, Tom Schroeder)
 - 1. Winter Playoff Report – Leagues must get members to committee
 - a. Basketball (Handout)
 - b. Soccer (Handout)
 - c. Wrestling (Handout)
- K. Realignment (Liz Kyle)
- L. Athletic Director (Mike West)

XII. ADJOURNMENT

**California Interscholastic Federation
Northern Section
2005-06 Revised Budget**

August 3, 2005

	2002-03	2003-04	2004-05	2005-06
		6-Jun-02	30-Jun-03	30-Jun-05
1000 Beginning Balance*	\$ 32,684	\$ 46,547	\$ 58,618	\$ 67,351
1100 Bank Accounts	\$ 27,555	\$ 45,247	\$ 53,858	\$ 65,961
1005 Umpqua (#153500934)	\$ (571)	\$ 22,074	\$ 30,704	\$29,824
1010 Wells Fargo (#6186- 676516)	\$ 28,126	\$ 23,173	\$ 13,154	\$13,168
1012 Wells Fargo (#740- 0139114)			\$ 10,000	\$10,000
1013 Wells Fargo #740- 0139650)				\$10,000
1015 Plumas Bank (#191012514)				\$45
1017 Plumas Bank				\$2,924
1200 Other Assets	\$ 5,129	\$ 1,300	\$ 4,760	\$ 1,390
1210 Accts. Receivable	\$ 5,129	\$ 1,300	\$ 4,760	\$ 1,390
1220 Other	\$ -	\$ -	\$ -	\$ -
* Renumbered				
	Projected	Actual	Over/(Under)	Proposed
3000 Income	\$ 358,975	\$ 390,186	\$ 31,211	\$ 405,033
3100 Misc. Income	\$ 160,975	\$ 160,456	\$ (519)	\$ 177,033
3110 Dues	\$ 34,475	\$ 34,048	\$ (427)	\$ 34,083
3120 Interest/Invest ments	\$ 100	\$ 127	\$ 27	\$ 100
3130 Directory	\$ 50	\$ 25	\$ (25)	\$ -
3131 Rulebooks	\$ 6,000	\$ 4,154	\$ (1,846)	\$ 6,000
3140 Broadcast/Med ia	\$ 600	\$ 600	\$ -	\$ 600
3150 Clothing	\$ 5,000	\$ 5,258	\$ 258	\$ 5,000
3151	\$ 5,000	\$ 355	\$ (4,645)	\$ 500

Women's Conference				
3152 Scholarship Golf Tourney	\$ 5,000	\$ 5,275	\$ 275	\$ 5,000
3160 Officials Mileage (schools)	\$ 84,000	\$ 80,268	\$ (3,732)	\$ 91,000
3170 Corporate (CIF)	\$ 7,000	\$ 21,864	\$ 14,864	\$ 21,000
3180 Sponsorships (NSCIF)	\$ 10,750	\$ 4,750	\$ (6,000)	\$ 10,750
3185 Awards	\$ 3,000	\$ 2,449	\$ (551)	\$ 3,000
3190 Other	\$ -	\$ 1,283	\$ 1,283	\$ -
3200 Section Championships	\$ 198,000	\$ 229,730	\$ 31,730	\$ 228,000
3210 Baseball	\$ 6,000	\$ 5,689	\$ (311)	\$ 6,000
3220 Basketball	\$ 70,000	\$ 71,293	\$ 1,293	\$ 75,000
3225 Cross Country	\$ 1,500	\$ 1,744	\$ 244	\$ 1,500
3230 Football	\$ 75,000	\$ 106,963	\$ 31,963	\$ 100,000
3240 Golf	\$ 1,000	\$ 910	\$ (90)	\$ 1,000
3250 Soccer	\$ 5,000	\$ 4,559	\$ (441)	\$ 5,000
3260 Softball	\$ 3,500	\$ 2,778	\$ (722)	\$ 3,500
3270 Swimming	\$ 6,000	\$ 5,729	\$ (271)	\$ 6,000
3275 Tennis	\$ 1,000	\$ 730	\$ (270)	\$ 1,000
3280 Track	\$ 10,000	\$ 8,899	\$ (1,101)	\$ 10,000
3290 Volleyball	\$ 12,000	\$ 12,854	\$ 854	\$ 12,000
3295 Wrestling	\$ 7,000	\$ 7,582	\$ 582	\$ 7,000
	2004-05 Projected	2004-05 Actual	2004-05 Over/Under	2005-06 Proposed
4000 Expenditures	\$ 358,557	\$ 383,872	\$ 25,315	\$ 405,009
4100 Salaries	\$ 103,607	\$ 99,857	\$ (3,750)	\$ 116,059

4110 Commissioner	\$ 58,250	\$ 60,667	\$ 2,417	\$ 70,000
4111 Health Benefits	\$ 5,976	\$ 4,003	\$ (1,973)	\$ 5,976
4114 PERS	\$ 14,439	\$ 13,478	\$ (961)	\$ 14,717
4115 State Comp. Ins.	\$ 2,145	\$ 2,751	\$ 606	\$ 2,115
4116 Medicare	\$ 1,261	\$ 1,032	\$ (229)	\$ 1,329
4117 FUTA	\$ 696	\$ 117	\$ (579)	\$ 112
4118 SETT	\$ 87	\$ 14	\$ (73)	\$ 14
4119 SUI	\$ 1,304	\$ 280	\$ (1,024)	\$ 280
4120 Secretary	\$ 16,950	\$ 16,950	\$ -	\$ 20,951
4130 Sports Assigners	\$ 2,000	\$ 565	\$ (1,435)	\$ 565
4140 Other	\$ 500		\$ (500)	\$ -
4200 Administrative	\$ 32,300	\$ 25,105	\$ (7,195)	\$ 32,900
4210 Office Rent	\$ 4,000	\$ 4,000	\$ -	\$ 4,000
4211 Commissioner Travel	\$ 7,500	\$ 6,231	\$ (1,269)	\$ 8,000
4212 NSCIF Meetings	\$ 5,000	\$ 4,883	\$ (117)	\$ 5,500
4213 Website	\$ 1,100	\$ 982	\$ (118)	\$ 1,200
4230 CIF Meetings (Pres.)	\$ 500	\$ -	\$ (500)	\$ 500
4235 Professional Dues	\$ 600	\$ 463	\$ (137)	\$ 600
4240 Postage	\$ 2,500	\$ 1,222	\$ (1,278)	\$ 2,000
4250 Office Supplies	\$ 1,500	\$ 1,148	\$ (352)	\$ 1,500
4260 Telephone	\$ 3,000	\$ 2,790	\$ (210)	\$ 3,000
4270 Printing	\$ 500	\$ 309	\$ (191)	\$ 500
4280 Audit & Fees	\$ 3,000	\$ 547	\$ (2,453)	\$ 3,000
4281 Liability Insurance	\$ 2,600	\$ 2,530	\$ (70)	\$ 2,600
4290 Other	\$ 500	\$ -	\$ (500)	\$ 500
4300	\$ 86,150	\$ 104,554	\$ 18,404	\$ 107,050

Playoffs (SS=Sch. Shares)				
4310 Baseball	\$ 6,000	\$ 5,440	\$ (560)	\$ 6,000
4320 Basketball	\$ 13,000	\$ 24,164	\$ 11,164	\$ 25,000
4321 Basketball (SS)	\$ 14,250	\$ 10,512	\$ (3,738)	\$ 12,500
4325 Cross Country	\$ -	\$ 100	\$ 100	\$ 100
4330 Football	\$ 11,000	\$ 16,380	\$ 5,380	\$ 17,000
4331 Football (SS)	\$ 16,000	\$ 22,500	\$ 6,500	\$ 20,750
4340 Golf	\$ -	\$ 192	\$ 192	\$ 200
4350 Soccer	\$ 4,400	\$ 4,770	\$ 370	\$ 4,500
4360 Softball	\$ 4,000	\$ 4,075	\$ 75	\$ 4,000
4370 Swimming	\$ 2,000	\$ 1,672	\$ (328)	\$ 2,000
4380 Tennis	\$ 250	\$ 120	\$ (130)	\$ 250
4385 Track	\$ 1,000	\$ 200	\$ (800)	\$ 1,000
4390 Volleyball	\$ 7,000	\$ 7,557	\$ 557	\$ 7,000
4391 Volleyball (SS)	\$ 1,250	\$ 1,478	\$ 228	\$ 1,250
4395 Wrestling	\$ 6,000	\$ 5,394	\$ (606)	\$ 5,500
	2004-05 Projected	2004-05 Actual	2004-05 Over/Under	2004-05 Proposed
4400 Officials Travel	\$ 84,000	\$ 82,924	\$ (1,076)	\$ 91,000
4410 Officials (School)	\$ 84,000	\$ 82,924	\$ (1,076)	\$ 91,000
4500 Miscellaneous	\$ 52,500	\$ 71,432	\$ 18,932	\$ 58,000
4510 Awards	\$ 19,000	\$ 23,127	\$ 4,127	\$ 24,000
4520 Rulebooks	\$ 7,000	\$ 4,500	\$ (2,500)	\$ 7,000
4530 Repair/Mainten ance	\$ 1,000	\$ 241	\$ (759)	\$ 1,000
4540 Workshops/Tra ining	\$ 1,000	\$ 299	\$ (701)	\$ 1,000
4550	\$ 4,000	\$ 11,000	\$ 7,000	\$ 6,000

Scholarships (6)				
4552 Scholarship Golf Tourney	\$ 3,000	\$ 3,727	\$ 727	\$ 3,500
4560 Clothing	\$ 4,000	\$ 3,092	\$ (908)	\$ 3,000
4570 Capital Outlay	\$ 5,000	\$ 4,346	\$ (654)	\$ 5,000
4580 Administrators Conference	\$ 2,000	\$ 467	\$ (1,533)	\$ 2,000
4585 Women's Conference	\$ 6,000	\$ 4,209	\$ (1,791)	\$ 5,000
4590 Other	\$ 500	\$ 16,424	\$ 15,924	\$ 500
<u>Budget Analysis</u>				
	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>
Projected Income	\$ 306,181	\$ 315,544	\$ 358,975	\$ 405,033
Actual Income	\$ 318,688	\$ 356,777	\$ 390,186	
Projected Expenses	\$ 303,408	\$ 313,532	\$ 356,154	\$ 405,009
Actual Expenses	\$ 298,012	\$ 338,655	\$ 383,872	
Over/Under (Projected)	\$ 2,773	\$ 2,012	\$ 2,821	\$ 24
Over/Under (Actual)	\$ 20,676	\$ 18,122	\$ 6,314	

NSCIF 2005-06 LINE ITEM BUDGET ANALYSIS

INCOME

<u>Budget #</u>	<u>Budget Item</u>	<u>Projected Analysis</u>	<u>Comments</u>
2000	<i>Beginning Balance</i>		
2110	<i>Checking</i>		
2130	<i>CD</i>	Wells Fargo #7400139114 &	
2210	<i>Accts. Receivable</i>		Misc. Playoff reports, officials mileage
3000	<i>Income</i>		
3100	Miscellaneous		
3110	Dues	9 schools at maximum \$1200, 29 schools at minimum \$200, 5 at \$100.	
3120	Interest	Money Market Account	
3130	Directory	Eliminated with improved Website	
3131	Rulebooks	Invoice to Officials Associations	
3140	Broadcast	Broadcast income.	
3150	Clothing	T-shirt sales at Championship events. Billy T's main supplier.	
3151	Women Conference	\$5 registration fee.	Use corporate sponsorships to fund
3152	Golf Tournament		
3160	Officials Mileage	Increase mileage by 3 cents to .405 cents a mile (3%). Serve as clearinghouse for schools. See Line 4410.	
3170	Corporate (CIF)	Starwood-\$2,158 (2004 sponsor) CIF)-\$5,210 (Macy's, CCPOA, Herff Jones) Schwab-\$14,400 24 Hr. Fitness-\$1,600 Wilson-\$150 M-F Athletic Supply-\$150	Approximately \$1,300 deducted for cost of Lifetouch program insert printing
3180	Sponsorship (NSCIF)	Rawlings and Spalding ball contracts. Lifetouch contract.	Have not received Spalding or Lifetouch sponsorships Lifetouch probably will not renew contract for 05-06.

3190	Other Income	State Compensation Insurance Refund (\$1,075)	
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<u>Budget #</u>	<u>Budget Item</u>	<u>Projected Analysis</u>	<u>Comments</u>
3200	<i>Playoffs</i>	All sports have the following sub-categories	
3210	Baseball	Entry Fees and gate receipts	
3220	Basketball	Gross figure. Subtract line 4321 before 25/75	Did not include cost of officials for preliminary games in budget proposal expenses.
3225	Cross Country	Entry Fees	
3230	Football	Gross figure. Subtract line 4331 before 25/75	Did not include cost of officials for preliminary games in budget proposal expenses.
3240	Golf	Entry Fees	
3250	Soccer	Gate receipts for all Playoff contests.	
3260	Softball	Entry fees and gate receipts.	
3270	Swimming	Entry fees and gate receipts.	
3275	Tennis	Entry fees.	
3280	Track	Entry fees and gate receipts.	
3290	Volleyball	Gross figure. Subtract line 4390 before 25/75	
3295	Wrestling	Masters-20% to Section Divisional-No split with schools	

EXPENDITURES

<u>Budget #</u>	<u>Budget Item</u>	<u>Projected Analysis</u>	<u>Comments</u>
4000	Expenditures		
4100	Salaries		
4110	Commissioner		
4111	Health	No change/Cap from Pierce Joint Unified	
4114	PERS	16.06%	Slight reduction in % from 2004-05
4115	State Comp.	Approximately 2.5 %	Slight reduction from 2004-05
4116	Medicare	1.45 %	
4117	FUTA	0.80 %	Federal Unemployment Tax
4118	SETT	0.10 %	State Employment Training Tax
4119	SUI	2.00 %	State Unemployment Insurance
4120	Secretary	Step 3 on salary schedule	
4130	Sports Assigner	Track Assigner	All others are included as tournament expense
4140	Other		
4200	Administrative		
4210	Office Rent	No change	
4211	Travel	Increase	Provide new commissioner funds to attend some meetings/conferences
4212	NSCIF Meet.	Slight increase	Advisory committee refreshments
4213	Website	Website maintenance/software.	
4230	CIF Meeting	Pres. to one Federated Council meeting	
4235	NFHS Dues		Includes CSADA, Cal Coach
4240	Postage	Reduced	Increasing use of Internet
4250	Office Supply		
4260	Telephone		
4270	Printing	Printing of passes.	
4280	Audit	Annual Audit Review	Investigate full audit with change of commissioner
4281	Liability Ins.	Directors and Officers Insurance	Includes Leagues
4290	Other		

4300	Playoffs	Projected Analysis	Comments
4310	Baseball	Entry fees and gate at Finals should cover officials and awards	
4320	Basketball	25 % of Line 3220	
4321	Basketball (SS)	Hospitality room, officials, facility rental, etc.	
4325	Cross Country	No expenses	
4330	Football	25 % of Line 3230	
4331	Football (SS)	Possible facility rental	
4340	Golf	No expenses	
4350	Soccer	Officials, Facility rental	
4360	Softball	Entry fees and gate to cover officials and awards.	
4370	Swimming	Entry fees and gate to cover expenses	Did not use Shasta College this year
4380	Tennis	Officials expense and Shasta College rental	
4385	Track	Possible purchase of computer software	
4390	Volleyball (SS)	25 % of 3290	
4395	Wrestling	Section receives 20 % of net for Masters. Section receives net profit from Divisional	
4400	Officials Travel		
4410	Officials (School Share)	Billed to schools (increase by 3 cents to .405 cents-approx. 3%)	
4500	Miscellaneous		
4510	Awards	3% increase for 05-06.	Includes scholastic certificates
4520	Rulebooks		Schools provided rulebooks as part of membership
4530	Repair	Normal repair and maintenance (copy machine, computer, FAX)	
4540	Workshops	Staff Training	
4550	Scholarships		6 scholarships at \$1,000
4552	Scholarship Golf Tourney		
4560	Clothing	Cost of T-shirts	Will increase price to include sales tax
4570	Capital Outlay	Copier lease.	
4580	Administrator Conference		

4585	Women's Conference		
4590	Other		\$ 410 CIF Parent Presentation (Loyalton) \$ 1,500 Coaching Ed Grants \$10,210 Sales and Use Taxes \$ 4,000 Lawyer Fees for Taxes

Comments/Significant changes include:

1. Increase in Commissioner travel to include new Commissioner for selected meetings/conferences.
2. Officials mileage increases to 40 1/2 cents a mile for 2005-06.
3. Consider purchasing third Certificate of Deposit in the amount of \$10,000.