



CALIFORNIA INTERSCHOLASTIC FEDERATION
NORTHERN SECTION

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Northern Section Executive Committee
Treehouse, Mt. Shasta
August 7-8, 2006 1:00 p.m.

Please Post in an Appropriate Place

AGENDA

- I. Opening Business (Ryan Robison)
 - A. Call to Order
 - B. Roll Call and Introductions
 - C. Adopt the Agenda
 - D. Public Input
- II. Communications (Ryan Robison, Liz Kyle, Tom Schroeder)
- III. Consent Calendar(Ryan Robison)
 - A. Approval of Executive Committee Minutes (April 26, 2006)
 - B. Approval of Board of Managers Minutes (May 17, 2006)
- IV. Information
 - A. NSCIF Meeting Dates
 - B. Change New Administrators Workshop to Wed. Sept. 6th at 9 a.m.
 - C. 24 hour fitness cancellation
 - D. NFHS Conference Section 7&8 (Sept. 17-19, 2006 Salishan Oregon)
- V. Project Work
 - A. Lifetime Passes
 - B. Sports Chair Expectations
 - C. Officials Negotiations
 - D. Awards RFP
- V. Action Items
 - A. 2006-2007 Proposed Budget **For Discussion/Approval**
 - B. NSCIF Audit **For Discussion/Approval**
 - C. Executive Committee At Large **For Discussion/Approval**
 - D. Lifetime Passes **For Discussion/Approval**
 - E. Sports chairs Expectations **For Discussion/Approval**
 - F. Officials Negotiations **For Discussion/Approval**
 - G. Award RFP **For Discussion/Approval**
 - H. Out of Section/State Officials **For Discussion/Approval**
 - I. 2006-07 Commissioner's Goals **For Discussion/Approval**
- VI. Reports
 - A. Presidents (Ryan Robison)
 - 1. Spring Champions
 - 2. NSCIF Spring Scholastic Champions
 - 3. Other
 - B. Commissioner (Liz Kyle, Tom Schroeder)
 - 1. Statewide Eligibility

2. CBOA/NASO Educational Partnership
 3. Other
- C. Federated Council (Ray Odom, Liz Kyle)
1. Statewide Eligibility
- D. Playoff Committee (Jim Cloney, Liz Kyle)
1. Spring Financial Reports
 - a. Baseball
 - b. Softball
 - c. Tennis
 - d. Track and Field
 2. Chico State availability for Basketball Finals
 3. 2007 State Basketball
 4. Other
- E. Realignment (Doug Kaelin)
1. Feather River Ideas
 2. Delta/Rio Vista Situation
 3. Other
- F. Athletic Director (Scott Turner)
1. NSADA Conference (November 15, 2006-Holiday Inn, Chico)
 2. CSADA Conference (April 18-22, 2006-Town & Country, San Diego)
 3. NIAAA Conference (December)

**CALIFORNIA INTERSCHOLASTIC FEDERATION
NORTHERN SECTION**

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**Northern Section Executive Committee
April 19, 2006
Pleasant Valley High School Library**

- I. OPENING BUSINESS (Ryan Robison)
- A. Call to Order was called by Ryan Robison
- B. Roll Call and Introductions
Ryan Robison, Liz Kyle, Ray Odom, Greg Sanchez, Jim Cloney, Scott Turner, Natalie DiCicco,
Randy Gilzean, Doug Kaelin, Tom Schroeder
- C. Adopt Agenda **m/s/c**
- D. Public Input
- II. COMMUNICATIONS (Ryan Robison, Tom Schroeder)
Association Rule challenge in the Southern section
Greg Sanchez has resigned as AD and withdrawn from Federated Council, CSADA and NSADA
- III. CONSENT CALENDAR (Ryan Robison)
- A. Approval of Minutes (Feb. 8, 2006 Executive Committee) **m/s/c**
- B. Approval of Minutes (March 8, 2006 Board of Managers) **m/s/c**
- C. Budget Checklist #3 **m/s/c**
- IV. ACTION ITEMS (For approval, discussion, recommendation, refer to Committee, or table)
- A. Commissioner Contract **m/s/c**
Liz Kyle does not need health coverage because she is covered by her spouse
Would like to put the dollar amount in an annuity 403 b or 457
Agreement/resolution must be passed by NSCIF for the 457 coverage
The organization must make the contract with Valic
Send to BOM for resolution - May Meeting
\$4,000 Rent to RBJUHS
Date change for start date of New Commissioner
Change wording on 4A for Annuity
Remove 4B from New Commissioner Contract
Change wording to increase on salary schedule with positive evaluation
- B. 2006-07 NSCIF Calendar (Attached) **m/s/c**
- C. CIF Federated Council Election
George Hines Position Paper was presented
Michael Henson Position Paper was presented
- D. NSCIF President Elect Nominee
- With Liz Kyle becoming Commissioner the President Elect position is open
 - 2 positions open on the Federated Council with Liz and Greg leaving
 - Jim Cloney will be nominated for NSCIF President Elect

<u>m/s/c</u>	<u>Pres</u>	<u>Pres Elect</u>	<u>Realign</u>
2006-07	Ryan	Jim	Doug

2007-08	Jim	Doug	New
2008-09	Jim	Doug	New
2009-10	Doug	New	New 2
2010-11	Doug	New	New 2

Minority Rep:

Dave Contreras – (Wheatland) is available to be on the Federated Council as minority rep. and has permission from his administration

Cris Osegera - Gridley

Female Rep:

Kim Wheeler – Red Bluff

Eileen Mason – Orland

Angie Callas – Tulelake

Natalie DiCicco – Butte Valley

Eileen Bryson – Mercy

Melinda Self - Corning

Motion to nominate Natalie DiCicco **m/s/c** Natalie will confirm with her District

E. NSCIF Advisory Committee Chairs **m/s/c**

Bill Wells – Baseball

There has been conflict within the baseball committee

Schools feel that they are not represented

Address concerns after discussing with Bill Wells

Dan Swagerty – Volleyball – taking over for Enterprise Mike Hayworth

Review all expectations with committee chairs

Survey evaluation for committee chairs

F. Lifetime Passes

m/s/c

1. Jim Barrett, Pleasant Valley

2. Dave Binning, Central Jr. High

3. Jim Burns, Pleasant Valley

4. Frank DeWald, Shasta

5. Ed Hotell, Oroville

6. Ray Huston, Mt. Shasta

7. Bob Johnson, Shasta District

8. Jon Lefler, Enterprise

9. Bruce Makinson, Shasta

10. Lon McCasland, Shasta

11. Preston Persky, Willows

12. Joe Quail, Softball Official

13. John Rickard, McCloud

14. Jim Schwerdt, Enterprise

15. Nancy Schwerdt, Enterprise

16. Mike Silva, Shasta

17. Bob Smith, Shasta

18. Vance Van De Peer, Official

19. Lee Welch, Redding Christian

Discretion is given for Tom to approve late coming applications.

Establish minimum guidelines for applications. Applicant must be separating from District.

G. Playoff Guidelines –Baseball

m/s/c - 1 opposed – Ray Odom

Changed end date

Changed \$100 standard reimbursement for Financial Reports

Accepted 10 schools / 5 divisions

Recommendation: Saturday before Memorial Day Weekend must be end date

H. Administrative Assistant Evaluation

m/s/c

I. Volleyball Warm-Up Time

NSCIF does have a section 5/8/8 warm up time

EAL has changed the warm up time 5/5/5 rather than 5/8/8 for each team

Save time out of classroom for teams, students do not have to leave school as early

The use of the one net is the difference between volleyball and other sports

Sheryl Holleman, Volleyball Official suggestion was 5/6/6
Include in Guidelines
Set a standard start time for F/JV/V 5:00, 6:00, 7:00

Motion - Modify warm up time 5/6/6 compromise **m/s/c**

- J. Soccer Mileage School Share
Coaches asked to consider splitting Soccer mileage like BK, FB, VB
Originally set up for a balance, for large schools to help the smaller schools
No action

V. REPORTS

- A. President (Ryan Robison)
1. CIF Winter Academic Team Awards
 2. Spirit of Sport Awards
 3. Summer Meeting Aug. 7&8, 2006
- B. Commissioner (Tom Schroeder)
1. SB 1411/AB 2312 Update
May 3 hearing
 2. Herff Jones Awards (Handout)
Herff Jones is the only company to submit a bid
Prices do not include printing program covers
RFP request for proposals for medals and program covers
Motion to deny Herff Jones and ask local companies for bids **m/s/c**
Motion to provide program covers for finals only and ask local companies for bids **m/s/c**
 3. 2006-07 Executive Committee
 4. Basketball Expenses-Plumas County
IRS will not allow Plumas County to pay ticket takers et.al.
Information has been sent to our Legal Counsel, has state wide ramifications
 5. Officials Mileage (Basketball)
Miles were actually down, but the rate is up
 6. Yreka Baseball Umpires
Wanted to use Oregon officials due to conflict with Dale Anzo. May only use Oregon officials is
Siskiyou officials are not available.
 7. Feather River Basketball Officials Association
Association may fold
Officials may join the Reno Association
Did not attend State meeting
 8. Northern California Wrestling Officials Association
Did not attend required State meeting
Retained attorney
Their attorney spoke with our attorney
The Association dropped complaint
 9. Broadcast Fees
Commissioners Meeting asked to explain Section broadcast fees
Should update our Broadcast fees
 10. NSCIF Golf Tournament
Date change June 16, 2006

11. CBEDS Ranges/Divisions
Well within parameters
 12. Chester 500.2 Violation
Tennis player from Long Valley Charter School to Chester for tennis, then he went back with out transfer application.
 13. Loyalton Football
Wants to play 8 man Varsity, 11 man JV
Will only play 8 man football
 14. Shasta Girls Basketball Foundation Game
Arizona Tournament games put team over the maximum games for Foothill found out at the last minute, was granted a waiver
Shasta is going to Arizona Tournament which will put them over the maximum, will not allow waiver because they know in advance
 15. Cheerleading-Basket Tosses
Limited to soft surfaces
 16. Other
- C. Federated Council (Liz Kyle, Ray Odom, Greg Sanchez)
1. CIF Action Items
WR weight management will be mandatory 06-07 school year
President Elect will be decided
 2. Other
- D. Playoff Committee (Liz Kyle, Tom Schroeder)
1. Winter Financial Reports
Basketball
Wrestling
Soccer
 2. Baseball/Softball Extension of Season
 3. Other
- E. Realignment (Jim Cloney)
1. Other
- F. Athletic Director (Scott Turner)
1. CSADA Conference
 2. Other

VI. ADJOURNMENT

CALIFORNIA INTERSCHOLASTIC FEDERATION
NORTHERN SECTION

Board of Managers Meeting
May 17, 2006
Butte Creek Country Club

Breakfast and Awards: 8:30 to approximately 10:30 a.m.
Board of Managers: 15 minutes following Awards program

Awards Agenda

- I. Adamson, LeMaster and Hendrix Scholarship Presentations (Melinda Self)
- II. CIF Distinguished Service Award (Ryan Robison)
- III. Charlie Nelson Scholarship (Melinda Self)
- IV. CIF Model Coach (Ryan Robison)
- V. Lifetime Pass Presentations (Ryan Robison)
- VI. NSCIF Recognition (Ryan Robison)

Board of Managers Agenda

- I. OPENING BUSINESS (Ryan Robison)
 - A. Ryan Robison called the regular Board of Manager's meeting to order at 10:07.
 - B. Roll Call and Introductions
 - C. Adopt Agenda m/s/c
 - D. Public Input - none
- II. COMMUNICATIONS (Ryan Robison, Tom Schroeder)
 - None
- III. CONSENT CALENDAR (Ryan Robison)
 - A. Approval of Minutes (March 8, 2006 Board of Managers) m/s/c
 - B. Budget Report #3 m/s/c
 - C. Checklist #3 m/s/c
- IV. ACTION ITEMS (For approval, discussion, recommendation, refer to Committee, or table)
 - A. Annuity Resolution m/s/c
 - 457 B plan tax deferred annuity
 - Must be approved by the Board
 - B. CIF Federated Council Election m/s/c
 - Table female representative appointment until September until Kim Wheeler can be asked
 - Dave Contreras will be our minority representative
 - C. NSCIF President Elect Election m/s/c
 - Nominate Jim Cloney to be president elect for 1 year until Ryan's term is over
 - D. 2006-07 NSCIF Calendar m/s/c
 - AD conference will be in San Diego, not Palms Springs April 18-22
 - December 6, 2006 Executive Committee

E. Advisory Committee Chairs m/s/c

F. Administrative Assistant Evaluation m/s/c

G. Playoff Guideline Revisions

1. Baseball

Changed from 12 to 10 per division

Adjustment on seeding criteria

Admission for all games

- * Sites at Community College or High School approved sites
- * Must go to Community College if High School field is not approved
- * Championship game alternate between the 6 Community College fields
- * Community College Site closest to the campus of the highest seed will be used
- * If Community College is not available, there must be mutual agreement for alternate site
- * If there is no consensus go to Chico State
- * Recommend site evaluation after one year

* Plan A: Saturday before Memorial Day Weekend m/s/c

* Plan B: Saturday of Memorial Day Weekend NO

* Formula minimum of 5 games to get preseason points

* Make their record equal 5 if unable to get in 5 preseason games m/s/c

* Formula as relates to league finish YES

* Cannot be placed out of league finish

* Add statement to be the same as BK, FB

* 100.00 maximum allowance for expenses m/s/c

* CBEDS stay with previous year's CBEDS? m/s/c

2. Softball m/s/c

4 teams to one site.

Host school will play 1st game 12:00

2nd game 2:00

Final 4:00

If there is a bye, game times: 2:00 and 4:00

Non-league games are not required to be made up

By May 1 scheduled games must be completed

Additional games not included in points

League contest make up to be determined by leagues

H. Volleyball Warm-Up time

NSCIF 1996 5-8-8 warm up time

EAL changed to 5-5-5 warm up time m/s/no roll call 11/17

Holleman compromise 5-6-6 warm up time m/s/c

Rally scoring 12-15 minutes to games

EAL Game times 5:00, 6:00 and 7:00 - League decision

NAL 4:30 5:30 & 6:30 - League decision

BVL 4:00, 5:00 & 6:00 - League decision

Athletes in class longer

Officials easier to get to games

V. REPORTS

A. President (Ryan Robison)

Thank Greg Sanchez for his years of work to our Section and the Federated Council
State CIF meeting retirement of Tom Schroeder was honored
BOM thanked Tom for your help and understanding

B. Commissioner (Tom Schroeder)

1. SB1411, AB2312

Update - able to defeat both bills in committee

Statewide transfer rule

However - Stricklin asked for reconsideration for her bill after changing the language to more closely match the Ortiz bill

Legislature gave CIF 1 year to come up with at statewide transfer rule

Marie Ishida agreed

2. Winter Playoff Summary

a. Basketball

b. Soccer

c. Wrestling

3. Herff Jones Sponsorship

Lost statewide award sponsorship

RFP for awards companies in our section

4. Basketball Mileage Report (Officials)

Will renegotiate for 2006-07

5. Foundation Game Acknowledgement Form

Need record of Foundation Games

Will NOT count in seeding, exhibition only

6. State CBEDS Parameters

Division 6 must be put in writing

7. 2005-06 Transfer Report

8. 2005-06 Ejection Report

Boy's soccer had most ejections

15 coaches ejected

9. NSCIF Golf Tournament (June 16, 2006)

Date changed to June 16, 2006

Hole sponsors \$200

Raffle prize from each league

C. Federated Council (Liz Kyle, Ray Odom, Greg Sanchez)

Revisions 303 special schools

Revision 304

New weight management provisions - language changes

Extended weigh in time

Discussed transfer rule - May compromise with the 30 day sit out rule

D. Playoff Committee (Liz Kyle, Tom Schroeder)

E. Realignment (Jim Cloney)

Doug Kaelin was appointed Realignment Chair, will be confirmed over summer for BOM vote in September

F. Athletic Director (Scott Turner)

State Conference was well attended

Greg Sanchez did excellent job with awards

Dan Swagerty new treasurer

VI. ADJOURNMENT

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NSCIF 2006-2007 MEETING DATES

NSCIF EXECUTIVE COMMITTEE

Monday-Tuesday, August 7-8, 2006	Mt. Shasta, Tree House Inn
Wednesday, December 6, 2006	Red Bluff Office
Wednesday, February 7, 2007	Red Bluff Office
Wednesday, April 25, 2007	Red Bluff Office

NSCIF CONFERENCES

September 6, 2006	Administrator/Athletic Director Conference	Red Bluff H.S. Library
Tues., Jan. 16, 2007 Memorial)	Celebrating Women In Sport Conference	CSU-Chico (Bell

NSCIF BOARD OF MANAGERS

Wednesday, October 18, 2006	Red Bluff Library	Red Bluff
Wednesday, January 17, 2007	Courtyard by Marriott	Chico
Wednesday, March 7, 2007	Red Bluff Library	Red Bluff
Wednesday, May 16, 20067	Butte Creek Country Club	Chico

ATHLETIC DIRECTORS

November 14, 2006	NSADA Conference	Holiday Inn, Chico
December 9-13, 2006	NIAAA Conference	Anaheim, CA
April 18-22, 2007	CSADA Conference	Riviera, Palm Springs

STATE CIF

Oct. 27-28, 2006	Federated Council	Ontario Airport Marriott
February 2-3, 2007	Federated Council	The Westin, Santa Clara
May 4-5, 2007	Federated Council	Sheraton Silicon Valley,

San Jose

NATIONAL FEDERATION

September 17-19, 2006	NFHS Section VII-VIII	Shalishan, Oregon
January ?-?, 2007	NFHS Winter Meeting	Charleston/Marco Island
June ?-?, 2007	NFHS Summer Meeting	Palm Springs, CA

COMMISSIONERS

October 2-3, 2006	State CIF Office	CIF State Office-Alameda
January 9-10, 2007	State CIF Office	CIF State Office-Alameda
March 21-22, 2007	State Basketball Championships	Sacramento, Marriott
June 12-14, 2006	Summer Workshop	Reno, NV

SCHOLARSHIP GOLF TOURNAMENT

TBA	Scholarship Golf Tournament	TBA
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NOTE: All dates subject to change.

This is what is currently written in the NSCIF Constitution regarding Lifetime passes.

84.1 NSCIF LIFETIME PASS

Recommendations for NSCIF Life Passes should be made in writing to the Executive Committee by April 1.

- A. The Primary criteria for the award of a Life pass shall be outstanding service to the interscholastic athletic program or Section operations.
- B. Recommendations should contain supporting evidence of the following: Years of service, positions, coaching record, achievements, description of work such as on committees, offices and any other contributions.
- C. The NSCIF Executive Committee will approve recommendations for NSCIF Life Passes. The Commissioner may accept and approve applications submitted after April 1 with President approval.

Do we want to stipulate that a school administrator or official's association must nominate?

Minimum number of years of service?

Do we want a contact phone number of a reference?

Sports Chair Expectation

Definition: Under the general supervision of the Northern Section Commissioner, facilitate sport committee meeting to recommend changes and revisions to the Northern Section Playoff Guidelines. The Northern Section Executive Committee evaluates this position.

Essential Duties:

- q Set aside individual and school bias' to oversee what is best for the Northern Section,
- q Facilitate sport advisory meetings
- q Communicate with the Commissioner, Board of Managers, and Executive Committee regarding proposed changes to the Playoff Guidelines.

Qualifications:

- q Knowledgeable of the Northern Section governance structure.
- q Knowledgeable of the specific sport rules, regulations and current playoff guidelines.
- q Previously served on the sport's committee

Expectations:

- q Serve as a Committee member to the Playoff Committee
- q Attend the Board of Manager's meeting when needed
- q Communicate with the Commissioner, Board of Managers and Executive Committee in a professional manner
- q Conduct a minimum of two (2) meeting per school year with their respective sport
- q Coordinate committee members with the Section Playoff Chair
- q Forward minutes of Committee meetings to Section Playoff Chair, Commissioner, and League Presidents
- q Develop Playoff Guidelines and formats, dates, etc. for their respective sport

NSCIF Advisory Committee

Introduction

The primary responsibility of NSCIF Advisory Committees is to advise the NSCIF Commissioner, the Playoff committee, the Executive Committee, and the Board of Managers of the NSCIF, on issues of importance. These committees include but are not limited to critiquing by-laws, financial status, section championship events and other issues as directed by the Commissioner of the NSCIF or his/her designee. Advisory Committees may make recommendations to the NSCIF Commissioner, the Board of Managers, the Playoff Committee, and the NSCIF Executive Committee who may or may not take action based upon those recommendations. Committees are task oriented with many required responsibilities that go beyond the specific dates of the meeting. Because of these responsibilities, all members are expected to attend meetings as called by their respective chairperson and sports advisory committee members should attend section championship events in their sports. Most sports advisory committees are composed of coaches. Members of the committee are expected to report to their respective leagues. The report should include results of the issues discussed and minutes of the meetings. Members of section advisory committees should always seek input from their league and coaches within their sport. The NSCIF will take steps to ensure that all committees have a wide range of stakeholders. Membership will vary depending upon the sport advisory committee. Each committee should include representatives from all leagues involved in that sport. All committees will have a chairperson. The chairperson will forward minutes to each representative and the section office.

Term of Appointment

One year appointments by the league. Each year the leagues will review representation and in most cases reappoint the same members.

Standard Voting Procedures

1. In general, Robert's Rules of Order shall prevail unless indicated in other subsequent guidelines.
2. All members (except the chairperson) should vote on all motions. Only approved members of the committee can vote and the minutes will indicate if a motion passed or failed. The chairperson will not have a vote.

3. The advisory committees are NOT the decision making body of the NSCIF. Votes taken are NOT binding and advanced notice and agendaizing of all voting issues as required by the Brown Act does NOT apply.

Conflict of Interest

If a member of any advisory committee should have or develop a conflict of interest, such person shall:

1. Immediately identify the conflict verbally to the Chairperson and
2. remove himself or herself from any discussion or votes involving the matter of conflict.

In case of doubt about the existence of a conflict, a member should submit the question and relevant fact to the chairperson for a decision.

Reimbursable Expenses – Travel

The NSCIF does not reimburse committee members for out-of pocket expenses in connection with meetings. Most committee meetings are planned so that attendees can come in during the morning hours and return in the late afternoon.

To: Northern Section Officials Organizations
From: Northern Section CIF
Re: Contract Negotiations
Date:

As you are aware the contract between the officials association and the Northern Section will expire in August of 2007. The Northern Section would like to begin the negotiation process this fall.

All of us believe in the values that participation in interscholastic sports offers high school students. We believe that participation adds to the educational process and that it helps develop tomorrow's leaders. We need to reach a contract agreement that is beneficial to both organizations. The officials need to be fairly compensated for their time and the job that they do, while the schools need to be able to continue to afford to offer athletic programs to their student/athletes.

Last fall, the NSCIF increased the amount the schools pay officials for their mileage to the current IRS level instead of paying the amount stated in the contract, the May 31st rate. This was done to help officials with the increasing cost of gasoline. It did create a hardship on the rural schools when it came to paying for officials for spring sports.

Through the negotiation process we need to meet the needs of both organizations.

A. Service fees-

#games	Sport	Fee	Tournament fee
24	Baseball/Softball	\$100 per team	
26	Basketball	\$320 per school V/JV G/B	\$30 tournament
22	Field Hockey	\$40 per school	
10	Football	\$105 V/JV +\$50 for Frosh	
20	Soccer	\$100 per school	
24	Volleyball	\$160 per school	\$30 tournament
40	Wrestling	\$85 per school	\$25 per tournament/\$75 per deim

B. Travel allowance is the same for all –IRS May 31st. Board of Managers moved it to the IRS allowable.

C. Additional compensation for long distance travel is the same for all \$12 for distances greater than 90 miles round trip.

All Sports contest fees-

Baseball	# of Officials	2004-05	2005-06	2006-07
Varsity (1 game)	2	\$53	\$53	\$54
Varsity (1 game)	1	\$79	\$79	\$81
Varsity (2 games)	2	\$106	\$106	\$108
Non-Varsity (1 game)	2	\$48	\$48	\$49
Non-Varsity (1 game)	1	\$72	\$72	\$73
Non-Varsity (2 games)	2	\$96	\$96	\$98
NSCIF Preliminary	2	\$65	\$65	\$66
NSCIF Finals Only	3	\$65	\$65	\$66

Basketball

Regular Games (1 or 2 games)	# of Officials	2004-05	2005-06	2006-07
Varsity (1 game)	2	56	58	58
Var/JV (1 game each)Varsity or	2	82	84	84
Varsity (2 games)	2	91	93	93
Varsity Tournament (Reg. Qtrs.)	2	50	52	52
Var. Tournament (1 game-6 min Qtrs.)	2	42	44	44
JV (1 game)	2	44	46	46
Frosh (1 game)	2	36	38	38
Non Varsity (1 game-6 min. Qtrs.)	2	40	42	42
Non Varsity (2 games)	2	64	66	66
3 Game Contests	# of Officials	2004-05	2005-06	2006-07
JV/Frosh (2 games-Any Combination)	2	59=118	61=122	61=122
Varsity (1 game)	2	55=110	57=114	57=114
Total Cost for 3 games		228	236	236
4 Game Contests				
JV/Frosh (2 games-Any Combination)	2	60=120	62=124	62=124
Varsity (2 games)	2	90=180	92=184	92=184
Total Cost for 4 games		300	308	308
Section Championships	3 (Finals only)	61	63	63

Field Hockey

Regular Games	# of Officials	2004-05	2005-06	2006-07
Varsity (1 game)	2	\$46	\$48	\$48
Non-Var. (1game)	2	\$26	\$27	\$27
Var/JV (1 game each)	2	\$63	\$66	\$66

Football

	# of Officials	2004-05	2005-06	2006-07
Varsity/JV (1 game each)	4 or 5	\$83	\$86	\$86
Varsity (1 game)	4 or 5	\$67	\$70	\$70
Non-Varsity (1 game)	4	\$47	\$50	\$50

Soccer

Regular Games	# of Officials	2004-05	2005-06	2006-07
Varsity or Non-Var. (1 game)	3 (1C/2L)	\$46/38	\$47/38	\$48/38
Varsity or Non-Var. (1 game)	2 Centers	\$50	\$50	\$50
Var/JV (1 game each)	3 (1C/2L)	\$70/63	\$73/66	\$73/66
	2 C	\$75	\$78	\$78

Softball	# of Officials	2004-05	2005-06	2006-07
Varsity (1 game)	2	\$48	\$48	\$49

Varsity (1 game)	1	\$72	\$72	\$73
Varsity (2 games)	2	\$96	\$96	\$98
Non-Varsity (1 game)	2	\$43	\$43	\$44
Non-Varsity (1 game)	1	\$64	\$64	\$66
Non-Varsity (2 games)	2	\$86	\$86	\$88
NSCIF Preliminary	2	\$55	\$55	\$56
NSCIF Finals Only	3	\$55	\$55	\$56

Volleyball

	# of Officials	2004-05	2005-06	2006-07
Varsity/JV (1 game each)	2	\$68	\$71	\$71
Varsity (1 game)	2	\$48	\$50	\$50
Non-Varsity (1 game)	2	\$30	\$32	\$32
Var/JV/Frosh	2	\$98	\$103	\$103
Tournaments				
Varsity (2 to 25)	As Needed	\$28	\$29	\$29
Non-Varsity (2-25)		\$24	\$25	\$25
Varsity (2 of 3)		\$34	\$36	\$36
Non-Varsity (2 of 3)		\$25	\$26	\$26

Wrestling

Regular Matches/Meets	# of Officials	2004-05	2005-06	2006-07
Varsity Dual	As Needed	\$52	\$54	\$54
JV Dual	As Needed	26	\$28	\$28
Elimination Tournament	As Needed	Var / JV	Var / JV	Var / JV
4-7 brackets-Per official/per day		\$112 / \$84	\$114 / \$85	\$114 / \$85
8-15 brackets-Per official/per day		\$126 / \$95	\$128 / \$96	\$128 / \$96
16-23 brackets-Per official/per day		\$132 / \$99	\$134 / \$101	\$132 / \$101
24-31 brackets-Per official/per day		\$138 / \$104	\$140 / \$105	\$140 / \$105
32+ brackets-Per official/per day		\$144 / \$108	\$146 / \$110	\$146 / \$110
NSCIF Divisional Tournament	As Needed	Tournament bracket plus \$10		
NSCIF Masters Tournament	As Needed	Tournament bracket plus \$15		

All Sports contest fees-

Baseball	# of Officials	2007-08	2008-09	2009-10
Varsity (1 game)	2			
Varsity (1 game)	1			
Varsity (2 games)	2			
Non-Varsity (1 game)	2			
Non-Varsity (1 game)	1			
Non-Varsity (2 games)	2			
NSCIF Preliminary	2			
NSCIF Finals Only	3			

Basketball

Regular Games (1 or 2 games)	# of Officials	2007-08	2008-09	2009-10
Varsity (1 game)	2			
Var/JV (1 game each)Varsity or	2			
Varsity (2 games)	2			
Varsity Tournament (Reg. Qtrs.)	2			
Var. Tournament (1 game-6 min Qtrs.)	2			
JV (1 game)	2			
Frosh (1 game)	2			
Non Varsity (1 game-6 min. Qtrs.)	2			
Non Varsity (2 games)	2			
3 Game Contests	# of Officials	2007-08	2008-09	2009-10
JV/Frosh (2 games-Any Combination)	2			
Varsity (1 game)	2			
Total Cost for 3 games				
4 Game Contests				
JV/Frosh (2 games-Any Combination)	2			
Varsity (2 games)	2			
Total Cost for 4 games				
Section Championships	3 (Finals only)			

Field Hockey

Regular Games	# of Officials	2007-08	2008-09	2009-10
Varsity (1 game)	2			
Non-Var. (1game)	2			
Var/JV (1 game each)	2			

Football

	# of Officials	2007-08	2008-09	2009-10
Varsity/JV (1 game each)	4 or 5			
Varsity (1 game)	4 or 5			
Non-Varsity (1 game)	4			

Soccer

Regular Games	# of Officials	2007-08	2008-09	2009-10
Varsity or Non-Var. (1	3 (1C/2L)			

game)				
Varsity or Non-Var. (1 game)	2 Centers			
Var/JV (1 game each)	3 (1C/2L) 2 C			

Softball	# of Officials	2007-08	2008-09	2009-10
Varsity (1 game)	2			
Varsity (1 game)	1			
Varsity (2 games)	2			
Non-Varsity (1 game)	2			
Non-Varsity (1 game)	1			
Non-Varsity (2 games)	2			
NSCIF Preliminary	2			
NSCIF Finals Only	3			

Volleyball

	# of Officials	2007-08	2008-09	2009-10
Varsity/JV (1 game each)	2			
Varsity (1 game)	2			
Non-Varsity (1 game)	2			
Var/JV/Frosh	2			
Tournaments				
Varsity (2 to 25)	As Needed			
Non-Varsity (2-25)				
Varsity (2 of 3)				
Non-Varsity (2 of 3)				

**California Interscholastic Federation
Northern Section
2006-07 Proposed Budget**

June 9, 2006

	2003-04	2004-05	2005-06	2006-07
		6-Jun-04	30-Jun-05	30-May-06
1000 Beginning Balance	\$ 46,547	\$ 81,541	\$ 80,331	\$ 94,557
1100 Bank Accounts	\$ 45,247	\$ 76,781	\$ 78,941	\$ 90,142
1005 Umpqua (153500934)	\$ 22,074	\$ 53,627	\$ 55,376	\$ 53,842
1006 Umpqua (990149247)			\$ 2,500	\$ 2,500
1010 Wells Fargo (6186-676516)	\$ 23,173	\$ 13,154	\$ 13,204	\$ 13,204
1012 Wells Fargo (740-0139114)		\$ 10,000	\$ 10,361	\$ 10,361
1013 Wells Fargo (740-0139650)			\$ 10,000	\$ 10,235
1014 Wells Fargo (5004505383)				\$ 10,000
1200 Other Assets	\$ 1,300	\$ 4,760	\$ 1,390	\$ 4,415
1210 Accts. Receivable	\$ 1,300	\$ 4,760	\$ 1,390	\$ 4,415
1220 Other	\$ -	\$ -	\$ -	\$ -
	Projected	Actual	Over/(Under)	Proposed
3000 Income	\$ 403,533	\$ 414,067	\$ 10,534	\$ 415,707
3100 Misc. Income	\$ 175,533	\$ 180,627	\$ 5,094	\$ 197,707
3110 Dues	\$ 34,083	\$ 33,369	\$ (714)	\$ 33,057
3120 Interest/Investments	\$ 100	\$ 266	\$ 166	\$ 200
3130 Directory	\$ -	\$ 7	\$ 7	\$ -
3131 Rulebooks	\$ 4,000	\$ 3,538	\$ (462)	\$ -
3134 NWCA Membership*	\$ -	\$ 1,170	\$ 1,170	\$ 1,200
3135 Wrestling Assessments*	\$ -	\$ 10,619	\$ 10,619	\$ 10,000
3140 Broadcast/Media	\$ 600	\$ 360	\$ (240)	\$ 500
3150 Clothing	\$ 5,500	\$ 4,620	\$ (880)	\$ 5,000
3151 Women's Conference	\$ 500	\$ 1,950	\$ 1,450	\$ 1,000
3152 Scholarship Golf Tourney	\$ 5,000	\$ 2,590	\$ (2,410)	\$ 4,000
3160 Officials Mileage (schools)	\$ 91,000	\$ 101,171	\$ 10,171	\$ 100,000
3170 Corporate (CIF)	\$ 21,000	\$ 4,750	\$ (16,250)	\$ 21,000
3180 Sponsorships (NSCIF)	\$ 10,750	\$ 10,000	\$ (750)	\$ 18,750
3185 Awards	\$ 3,000	\$ 3,368	\$ 368	\$ 3,000
3190 Other	\$ -	\$ 2,849	\$ 2,849	\$ -
3200 Section Championships	\$ 228,000	\$ 233,440	\$ 5,440	\$ 218,000
3210 Baseball	\$ 6,000	\$ 5,273	\$ (727)	\$ 4,000
3220 Basketball	\$ 75,000	\$ 70,449	\$ (4,551)	\$ 70,000
3225 Cross Country	\$ 1,500	\$ 2,408	\$ 908	\$ 1,500
3230 Football	\$ 100,000	\$ 108,822	\$ 8,822	\$ 100,000
3240 Golf	\$ 1,000	\$ 885	\$ (115)	\$ 1,000
3250 Soccer	\$ 5,000	\$ 7,814	\$ 2,814	\$ 6,000
3260 Softball	\$ 3,500	\$ 3,954	\$ 454	\$ 3,500
3270 Swimming	\$ 6,000	\$ 6,429	\$ 429	\$ 6,000

3275 Tennis	\$ 1,000	\$ 740	\$ (260)	\$ 1,000
3280 Track	\$ 10,000	\$ 7,821	\$ (2,179)	\$ 8,000
3290 Volleyball	\$ 12,000	\$ 10,747	\$ (1,253)	\$ 10,000
3295 Wrestling	\$ 7,000	\$ 8,098	\$ 1,098	\$ 7,000
	2005-06	2005-06	2005-06	2006-07
	Projected	Actual	Over/Under	Proposed
4000 Expenditures	\$ 403,229	\$ 397,063	\$ (6,166)	\$ 403,229
4100 Salaries	\$ 118,279	\$ 93,203	\$ (25,076)	\$ 118,279
4110 Commissioner	\$ 70,000	\$ 58,908	\$ (11,092)	\$ 75,833
4111 Health Benefits	\$ 5,976	\$ 4,698	\$ (1,278)	\$ 6,976
4114 PERS	\$ 14,717	\$ 8,621	\$ (6,096)	\$ 11,506
4115 State Comp. Ins.	\$ 2,282	\$ 2,429	\$ 147	\$ 2,500
4116 Medicare (1.45%)	\$ 1,329	\$ -	\$ (1,329)	\$ 1,416
4117 FUTA	\$ 112	\$ 135	\$ 23	\$ 150
4118 SETT	\$ 14	\$ 17	\$ 3	\$ 20
4119 SUI	\$ 1,833	\$ 371	\$ (1,462)	\$ 1,833
4120 Secretary	\$ 20,951	\$ 17,459	\$ (3,492)	\$ 21,789
4130 Sports Assigners	\$ 565	\$ 565	\$ -	\$ 565
4140 Other	\$ 500		\$ (500)	\$ 500
4200 Administrative	\$ 31,400	\$ 28,600	\$ (2,800)	\$ 31,900
4210 Office Rent	\$ 4,000	\$ 3,333	\$ (667)	\$ 4,000
4211 Commissioner Travel	\$ 7,000	\$ 7,179	\$ 179	\$ 7,000
4212 NSCIF Meetings	\$ 5,000	\$ 5,229	\$ 229	\$ 5,000
4213 Website	\$ 1,200	\$ 993	\$ (207)	\$ 1,000
4230 CIF Meetings (Pres.)	\$ 500	\$ -	\$ (500)	\$ 500
4235 Professional Dues	\$ 600	\$ 430	\$ (170)	\$ 600
4240 Postage	\$ 2,000	\$ 1,998	\$ (2)	\$ 2,200
4250 Office Supplies	\$ 1,500	\$ 2,128	\$ 628	\$ 2,000
4260 Telephone	\$ 3,000	\$ 3,184	\$ 184	\$ 3,000
4270 Printing	\$ 500	\$ 214	\$ (286)	\$ 500
4280 Audit & Fees	\$ 3,000	\$ 1,307	\$ (1,693)	\$ 3,000
4281 Liability Insurance	\$ 2,600	\$ 2,605	\$ 5	\$ 2,600
4290 Other	\$ 500	\$ -	\$ (500)	\$ 500
			\$ -	
4300 Playoffs (SS=Sch. Shares)	\$ 107,050	\$ 113,280	\$ 6,230	\$ 107,100
4310 Baseball	\$ 6,000	\$ 5,323	\$ 677	\$ 6,000
4320 Basketball	\$ 25,000	\$ 24,209	\$ 791	\$ 25,000
4321 Basketball (SS)	\$ 12,500	\$ 9,087	\$ 3,413	\$ 11,250
4325 Cross Country	\$ 100	\$ 420	\$ (320)	\$ 400
4330 Football	\$ 17,000	\$ 18,910	\$ (1,910)	\$ 19,000
4331 Football (SS)	\$ 20,750	\$ 22,567	\$ (1,817)	\$ 20,250
4340 Golf	\$ 200	\$ -	\$ 200	\$ 200
4350 Soccer	\$ 4,500	\$ 4,630	\$ (130)	\$ 4,500
4360 Softball	\$ 4,000	\$ 4,938	\$ (938)	\$ 4,000
4370 Swimming	\$ 2,000	\$ 1,164	\$ 836	\$ 2,000

4380 Tennis	\$ 250	\$ -	\$ 250	\$ 250
4385 Track	\$ 1,000	\$ 1,588	\$ (588)	\$ 1,000
4390 Volleyball	\$ 7,000	\$ 7,346	\$ (346)	\$ 7,000
4391 Volleyball (SS)	\$ 1,250	\$ 1,020	\$ 230	\$ 750
4395 Wrestling	\$ 5,500	\$ 5,978	\$ (478)	\$ 5,500
4396 Wrestling Assessment	\$ -	\$ 6,100	\$ (6,100)	\$ 6,000
	2005-06	2005-06	2005-06	2006-07
	Projected	Actual	Over/Under	Proposed
4400 Officials Travel	\$ 91,000	\$ 103,758	\$ 12,758	\$ 100,000
4410 Officials (School)	\$ 91,000	\$ 103,758	\$ 12,758	\$ 100,000
4500 Miscellaneous	\$ 55,500	\$ 58,222	\$ 2,722	\$ 49,500
4510 Awards	\$ 24,000	\$ 20,168	\$ (3,832)	\$ 20,000
4520 Rulebooks	\$ 4,500	\$ 4,830	\$ 330	\$ 1,000
4530 Repair/Maintenance	\$ 1,000	\$ 157	\$ (843)	\$ 1,000
4540 Workshops/Training	\$ 1,000	\$ 25	\$ (975)	\$ 1,000
4550 Scholarships (6)	\$ 6,000	\$ 6,500	\$ 500	\$ 6,500
4552 Scholarship Golf Tourney	\$ 3,500	\$ 188	\$ (3,312)	\$ 3,000
4560 Clothing	\$ 3,000	\$ 2,711	\$ (289)	\$ 3,000
4570 Capital Outlay	\$ 5,000	\$ 4,831	\$ (169)	\$ 7,000
4580 Administrators Conference	\$ 2,000	\$ 1,093	\$ (907)	\$ 1,500
4585 Women's Conference	\$ 5,000	\$ 6,690	\$ 1,690	\$ 5,000
4590 Other	\$ 500	\$ 11,029	\$ 10,529	\$ 500
<u>Budget Analysis</u>				
	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Projected Income	\$ 315,544	\$ 358,975	\$ 403,533	\$ 415,707
Actual Income	\$ 356,777	\$ 390,186	\$ 414,067	
Projected Expenses	\$ 313,532	\$ 356,154	\$ 403,229	\$ 403,229
Actual Expenses	\$ 338,655	\$ 383,872	\$ 397,063	
Over/Under (Projected)	\$ 2,012	\$ 2,821	\$ 304	\$ 12,478
Over/Under (Actual)	\$ 18,122	\$ 6,314	\$ 17,004	