



**CALIFORNIA INTERSCHOLASTIC FEDERATION
NORTHERN SECTION**

Elizabeth Kyle, Commissioner
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**Northern Section Executive Committee
New Section Office – 13301 Baker Rd. Red Bluff
Tuesday July 29, 2008
9:00 A.M.**

Please post in an appropriate location

Agenda

- I. Opening Business (Jim Cloney)
 - A. Call to Order
 - B. Roll Call and Introductions
 - C. Adopt the Agenda
 - D. Public Input
 - Pursuant to Education Code 33353.2 (C), any person wishing to speak on any item on the agenda, or comment on the policies and practices of the CIF-Northern Section, will be heard at this time.

- II. Communications (Jim Cloney, Liz Kyle)

- III. Consent Calendar(Jim Cloney)
 - A. Approval of Executive Committee Minutes (April 16, 2008)
 - B. Approval of Board of Managers Minutes (May 14, 2008)
 - C. Checklist (April 16 to date)

- IV. Action Items
 - A. Failure to notify the Section of desire not to participate in the playoffs Action
 - B. Request for inclusion in the Section Action
 - C. Recommendation for Section Office Discussion/Action
 - D. Scholarship changes Discussion/Action
 - E. International Students 209 B Discussion/Action
 - F. 206.2 clarification Discussion/Action
 - G. Reb Bluff Relays Discussion/Recommendation/Action
 - H. Section Determination of Placement of Schools Recommendation/Action
 - I. Past Due Bills Discussion/Recommendation/Action
 - J. 104.1 Change Discussion/Recommendation/Action
 - K. Appoint an American Conference Women Rep. Action
 - L. 2008-09 Budget Action

V. Reports

A. Presidents (Jim Cloney)

1. Spring Section Champions

B. Commissioner (Liz Kyle)

1. Clovis HS State Track
2. Length of practice 21 hours/week
3. Length of the Season – calendar
4. Legal and Liability – possible increase in the future

C. Federated Council (Ray Odom, Dave Contreras, Kim Wheeler)

- 1.

D. Playoff Committee (Doug Kaelin, Liz Kyle)

- 1.

E. Realignment (Tom Barnett)

- 1.

F. Athletic Director (Troy Wellington)

1. NSADA Conference (November 18, 2008-Holiday Inn, Chico)
2. CSADA Conference (April 22-25, 2009 San Diego)
3. NIAAA Conference (December)

VI. Announcements

VII. Adjournment

VIII Closed Session

Public Employee Evaluations (Gov't Code 54957)
Labor Negotiations (Gov't Code 54957.6)

IX Convene to Open Session

Report Actions taken in closed session



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Northern Section Executive Committee

Red Bluff Section Office

April 16, 2008

9:00 A. M.

Minutes

- VI. Opening Business (Jim Cloney)
- A. The April 16, 2008 Executive Committee Meeting was called to order by Jim Cloney at 9:05
 - B. Roll Call and Introductions
Frank Koons CORE Butte County, Angie Callas, Ray Odom, Tom Barnett, Jamie Green, Dave Contreras, Doug Kaelin, Kim Wheeler, Jim Cloney, Bob Hanson, Karl Stemmler, Randy Gilzean
 - C. Adopt the Agenda m/s/c
 - D. Public Input
Pursuant to Education Code 33353.2 (C), any person wishing to speak on any item on the agenda, or comment on the policies and practices of the CIF-Northern Section, will be heard at this time.
There was no public input at this time.
- VII. Communications (Jim Cloney, Liz Kyle)
- A. Lacrosse – inclusion into NSCIF
 - B. Soccer – SVL and MVL – SVL agreed to take MVL teams into Soccer league, if Esparto puts into writing that they will have an administrator at all Soccer games
 - C. Butte Valley protested Basketball game - Butte Valley Boys at Happy Camp – officials had too close of ties to Happy Camp. Commissioner responded to concerns and explained the procedure to scratch an official.
 - D. Bishop Quinn – school closing
- VIII. Consent Calendar (Jim Cloney) m/s/c
- A. Approval of Executive Committee Minutes (Feb. 6, 2008)
 - B. Approval of Board of Managers Minutes (March 5, 2008)
 - C. Checklist (Feb. 6, 2008 to dates)

IX. Action Items

A. CORE Butte petition for inclusion in NSCIF

Frank Koons

Formerly Camptonville Academy

Grading done by credentialed teacher

Credentialed Teacher meets with students minimum 1 month

Teacher has class of 20-25 students

Review work and give tests during monthly meetings

School site in old Butte College site on Cohasset

Teacher review work, and assign grades

Accredited school

Petitioning for individual sports

130 students throughout Butte County

2 school sites / multi campus agreement

Motion to move forward to Board of Managers with recommendation to approve **m/s/c**

B. Longevity Step

Longevity 5 Step salary schedule – Cindy Teague at 5 years now

Yearly negotiations / COLA were discussed

Motion 3% every other year up to years 7, 9, 11, 13, 15 **m/s/c**

Budget recommendation – what does a 1% cola cost for Liz & Cindy

COLA / Health Benefits for Cindy - Discuss at May meeting for closed session of the Executive Board

C. Lacrosse inclusion

Action

D. Lifetime Passes

m/s/c/

Bob Beale

Jana Blevins

Joe Blevins

Carleen Banuelos

Donna Carter

Jerry Clark*

Jerry Cleek

Bob Cummings

Randy Brix

Bob Bryson

Dennis Day

Eileen Bryson

Dale Leick

Rich McKenzie

Beth Pilger

Rick Prestwood

Sam Simmons

Mike Stuart

Ed Traverso

Kathy Wheeler

Troy Wright

Jim Bonomini

Steve Schellabarger

Paul Jones

Joe Aldridge

Randy Palomino

Bill Schmidt*

George Dean

E. Volleyball and Basketball Championship payouts

- Basketball officials are paid at the games, to officials rather than paid to Association – Change policy to pay Association

- NAL asks to pool official's expenses for Volleyball

Motion – Change practice - pool official's expenses **m/s/c**

- F. Sunday practice/club coach/clinic
 Football – can coaches and players be together to watch selection-No = practice
 Clinics – coach at clinic on Sunday, players attend-No = practice
 Club coach & high school coach (same person), practice on Sunday is ok if it is
 Club coach
 Section has no jurisdiction over Club coaches
- G. National Conference Football Governance
 Week 1 issue, NSCIF is only Section with week 1
 New 3 schools have not bought into the philosophy behind the National
 Conference Football meeting
- H. 2008-09 Calendar m/s/c
 August ExCom meeting to be moved to July
 Administrator workshop to be held in August
 2 part – updates, and section for new AD questions
- I. 301.2 Constitutional Change - JV level exception m/s/c
 Motion to move forward to Board of Managers
 Yes – Angie Callas, Ray Odom, Tom Barnett, Jamie Greene, Kim Wheeler, Karl
 Stemmler, Bob Hanson, Randy Gilzean, Jim Cloney
 No – Doug Kaelin
- J. 302.3 Constitution Change – Player Ejection m/s/c
Motion - Players allowed on bench in street clothes
- K. Sports Guidelines m/s/c
 Cross County League meet qualifying, 2 meets during the year, or injury waiver
 Baseball individual school verify school field qualification
Soccer – standard expense – no standard expense m/s/c
- L. Golden Eagle Charter School, Mt. Shasta would like to join the NSCIF for Skiing
 and Snowboarding m/s/c
Table to Board of Managers
- X. Reports
- A. Presidents (Jim Cloney)
 1. Winter Scholastic Champions were announced
- B. Commissioner (Liz Kyle)
 1. Football Start date
 2. Basketball Mileage – will be paid

3. 2008-09 Section Office Location – Baker Road – move during the summer
4. Baseball Seeding Wed. May 7th @Durham 9:30
5. Softball Seeding Sat. May 10th @ PV 10 am
6. 2008-09 New Positions – (American Conference Women’s Rep, Swimming, Tennis, Field Hockey)
7. BQ closing – students have option to transfer to any school. Paperwork must be done under hardship unless 1st of sophomore year
8. Coaches may not talk with athletes at 8th graders until enrollment happens
9. Criteria for media passes will be discussed at July workshop
10. Basketball games and Soccer games Financial Reports still outstanding
11. Transfer forms – Central Coast Section adjusted form was distributed
It was discussed and determined to keep the form we are using, one standard form for all transfers
12. Transfer forms – the State may allow faxed forms for the 2008-2009 school year
13. Surprise Valley Baseball – league was scheduled, SV folded on 4/10/08, they had not played a game. Guidelines state games may not be added after 4/1/08. Do schools get forfeit win, or no contest? Consensus – forfeit wins

Evergreen League, 2 teams dropped out after league started, guidelines state the 2 teams do not make a league. Schools will not have an automatic home game for playoffs.
14. Corporate sponsors are up at the end of this school year

C. Federated Council (Ray Odom, Dave Contreras, Kim Wheeler)

1. Bylaw 209 – international student language change
2. Bylaw 206 – Clarifies language – residential eligibility, 2nd valid change of residence is ineligible until the next 12 months without the Section approval
3. Bylaw 306 – home study/independent study – more clarification
4. Bylaw 207 – transfer eligibility – with or without change of residence, ineligible for 12 months if club sport coaches at the new school
5. Bylaw 510 – undue influence, pre-enrollment contact, may include any communication – more specific language
6. Placement of Schools – Competitive Equity vs. Enrollment, each Section will establish placement in Divisions
7. Mouth guard – fitted, thermoplastic, and mouth formed by dentist, orthodontist is being discussed

8.

D. Playoff Committee (Doug Kaelin, Liz Kyle)

1. Sports well represented at meeting
2. Quincy Basketball girls were at the seeding meeting, and then dropped out of their first game. Will they be allowed into Basketball Playoffs for 2009?
3. Yreka concerned with Baseball guidelines. Would like to play during Memorial Day weekend.

E. Realignment (Tom Barnett)

1. American Conference – Early October 2008 Meeting
Consensus not obtained, 85% will over ride

G. Athletic Director (Bob Hanson)

1. NSADA Conference (November 18, 2008-Holiday Inn, Chico)
2. CSADA Conference (April 22-26 2009 San Diego)
3. NIAAA Conference (December)

VI. Announcements

VII. Adjournment

The April 16, 2008 meeting was adjourned at 12:05



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**Board of Managers
May 14, 2008
Butte Creek Country Club, Chico
Breakfast and Awards 8:30
Meeting Approximately 10:30**

- I. Opening Business (Jim Cloney)
 - A. The regular meeting of the Board of Managers was called to order by Jim Cloney at 10:30
 - B. Roll Call and Introductions
 - C. Adopt the Agenda **m/s/c**
 - D. Public Input
Pursuant to Education Code 33353.2 (C), any person wishing to speak on any item on the agenda, or comment on the policies and practices of the CIF-Northern Section, will be heard at this time.
There was no public input.
- II. Communications (Jim Cloney, Liz Kyle)
- III. Consent Calendar (Jim Cloney) **m/s/c**
 - A. Approval of Board of Managers Minutes (March 5, 2008)
 - B. Approval of Executive Committee Minutes (February 6, 2008)
 - C. Check List (March 5, 2008 to date)
 - D. 2008-09 NSCIF Meeting Dates
 - E. 2008-09 NSCIF Calendar
 - F. CIF Federated Council Election- Kim Wheeler
 - G. Advisory Committee Chairs
- IV. Action Items (For approval, discussion, recommendation, refer to committee, or table)
 - A. CORE Butte – petition for inclusion **m/s/c**
 - B. Golden Eagle Charter – petition for inclusion Removed from agenda
 - C. Soccer Realignment 2008-10 **m/s/c**
 - D. 301.2 Constitutional Change- JV Level exception **m/s/c**
 - E. 302.3 Constitutional Change – Player Ejection **m/s/c**
 - F. Playoff Guideline Revisions **m/s/c**
 - 1. Baseball
 - 2. Basketball
 - 3. Cross Country

- 4. Football
 - 5. Golf
 - 6. Soccer
 - 7. Swimming
 - 8. Track
 - 9. Wrestling
 - G. 2008-09 Section Determination of Schools in the sports of cross country, volleyball and boys and girls basketball **m/s/c**
- V. Reports
- A. President (Jim)
In the future money from Championship expenses and income will be pooled for the day.
 - B. Commissioners (Liz)
 - 1. Basketball and Volleyball payout
 - 2. Basketball officials will be paid through the Association, including the Championship games.
 - 3. Ejection process
 - 4. In the future the Commissioner will be the only one to re-send an ejection.
 - 5. 2008-09 Section Office Location – 13301 Baker Road – move during the summer
 - 6. Coaches may not talk with athletes at 8th graders until enrollment happens
 - 7. Basketball games and Soccer games Financial Reports still outstanding
 - 8. Transfer forms – Central Coast Section adjusted form was distributed
It was discussed and determined to keep the form we are using – one standard form for all transfers
 - C. Federated Council (Ray Odom, Kim Wheeler, Dave Contreras)
 - 2. Bylaw 209 – international student language change
 - 3. Bylaw 206 – Clarifies language – residential eligibility, 2nd valid change of residence is ineligible until the next 12 months without the Section approval
 - 4. Bylaw 306 – home study/independent study – more clarification
 - 5. Bylaw 207 – transfer eligibility – with or without change of residence, ineligible for 12 months if club sport coaches at the new school
 - 6. Bylaw 510 – undue influence, pre-enrollment contact, may include any communication – more specific language
 - 7. Placement of Schools – Competitive equity vs. Enrollment, each Section will establish placement in Divisions
 - 8. Mouth guard – fitted, thermoplastic, and mouth formed by dentist, orthodontist is being discussed.
 - 9. Football bowl games will be expanded
 - D. Playoff/Advisory Sports Committees (Doug Kaelin)
 - E. Realignment (Tom Barnett)
Conference meetings will begin next September

1. National Conference (Bob Beale)
Bob retired so will need someone to volunteer to be the chair
 2. American Conference (Mat Gulbrandson)
 3. California Conference (Jerry Clark and Forrest Bateman)
- F. Athletic Director (Bob Hanson)
NSADA Conference (November 18, 2008-Holiday Inn, Chico)
CSADA Conference (April 22-26 2009 San Diego)
NIAAA Conference (December)

VI. Announcements

VI. Adjournment

This meeting was adjourned at 12:00

**Executive Committee
Wednesday May 14, 2008
Butte Creek Country Club
Following the Board of Managers**

The Executive Committee meeting was called to order at 10:15

1. Closed Session

Labor Negotiations –Government Code 54957.6

2. Convene to Open Session

Report action taken in closed session

The Executive Board approved a 3% COLA for the Section office staff. The COLA was the same given to the official's associations.

This meeting was adjourned at 10:30

Consent C

<u>Num</u>	<u>Date</u>	<u>Name</u>	<u>Original Amount</u>
6056	05/06/2008	A+ Accounting	-50.00
6057	05/15/2008	Eastern Athletic League	-3,741.64
6058	05/15/2008	Northern Athletic League	-3,044.66
6059	05/15/2008	Pierce	-66.32
6060	05/15/2008	Bishop Quinn	-66.91
6061	05/15/2008	Butte Valley	-66.22
6062	05/15/2008	Champion	-48.07
6063	05/15/2008	Chester	-62.35
6064	05/15/2008	Colusa	-46.63
6065	05/15/2008	Downieville	-45.53
6066	05/15/2008	Durham	-327.85
6067	05/15/2008	East Nicolaus	-68.23
6068	05/15/2008	Esparto	-55.72
6069	05/15/2008	Etna	-89.71
6070	05/15/2008	Fall River	-80.13
6071	05/15/2008	Greenville	-353.09
6072	05/15/2008	Gridley	-201.69
6073	05/15/2008	Hamilton	-602.87
6074	05/15/2008	Happy Camp	-414.31
6075	05/15/2008	Hayfork	-392.31
6076	05/15/2008	Herlong	-13.32
6077	05/15/2008	Las Plumas	-176.42
6078	05/15/2008	Liberty	-689.23
6079	05/15/2008	Live Oak	-70.85
6080	05/15/2008	Los Molinos	-14.22
6081	05/15/2008	Maxwell	-15.52
6082	05/15/2008	Mercy	-12.72
6083	05/15/2008	Modoc	-85.39
6084	05/15/2008	Mt. Shasta	-22.49
6085	05/15/2008	Orland	-189.38
6086	05/15/2008	Paradise Adventist	-5.66
6087	05/15/2008	Portola	-60.60
6088	05/15/2008	Princeton	-100.14
6089	05/15/2008	Quincy	-143.63
6090	05/15/2008	Redding Christian	-158.90
6091	05/15/2008	Surprise Valley	-67.81
6092	05/15/2008	Sutter	-198.94
6093	05/15/2008	Trinity	-193.95
6094	05/15/2008	Tulelake	-462.44
6095	05/15/2008	U-Prep	-52.60
6096	05/15/2008	Weed	-60.56
6097	05/15/2008	Westwood	-378.90
6098	05/15/2008	Wheatland	-275.00
6099	05/15/2008	Williams	-7.53
6100	05/15/2008	Willows	-104.32
6101	05/15/2008	Winters High_School	-39.29
6102	05/15/2008	Central Valley	-233.00
6103	05/15/2008	Happy Camp	-500.00
6104	05/15/2008	Oroville	-400.00

6105	05/15/2008	Yreka	-356.00
6106	05/15/2008	Moore's Award Center	-406.10
6107	05/15/2008	Cindy Teague	-3,240.63
6108	05/21/2008	Association-BB/SB-NCOA-Stan Richins Association-BB/SB-NSBSOA-	-4,497.54
6109	05/21/2008	Wallevand	-2,203.19
6110	05/21/2008	Association-BB/SB-RUA-Gary Wren	-3,001.83
6111	05/21/2008	AT&T	-167.84
6112	05/21/2008	CalPERS Health Premium	-98.40
6113	05/21/2008	Post Master	-106.00
6114	05/28/2008	Association-BB/SB-SUA-Anzo	-1,495.00
6115	05/28/2008	AT&T Mobility/Cingular Wireless	-87.08
6116	05/28/2008	Kevin Askeland	-200.00
6117	05/28/2008	CIF, State Office	-1,096.00
6118	05/28/2008	Cindy Teague	-170.18
6119	05/29/2008	Cynthia D Teague	-1,581.71
6120	05/29/2008	Elizabeth M Kyle	-4,349.94
6121	05/29/2008	Elizabeth M Kyle	-691.92
6122	05/29/2008	EDD	-406.29
6123	05/29/2008	Umpqua Bank	-1,388.24
6124	05/29/2008	AIG VALIC	-500.00
6125	05/29/2008	CalPERS	-1,491.45
6126	06/04/2008	Tom Schroeder	-267.78
6127	06/04/2008	A+ Accounting	-50.00
6128	06/04/2008	US Bank Association-BB/SB-FRumpires-Joe	-351.09
6129	06/04/2008	Nalley	-1,123.77
6130	06/04/2008	Ingraham Trophies	-13,525.73
6131	06/04/2008	Elizabeth Kyle	-630.25
6132	06/18/2008	AT&T	-165.25
6133	06/18/2008	AT&T Mobility/Cingular Wireless	-96.26
6134	06/18/2008	Brights Redding Trophy	-87.73
6135	06/18/2008	Elizabeth Kyle	-148.45
6136	06/18/2008	Ingraham Trophies	-115.29
6137	06/18/2008	Maxim Physical Therapy	-150.00
6138	06/18/2008	Pitney Bowes Purchase Power	-346.89
6139	06/18/2008	Tracy Thackeray	-1,000.00
6140	06/25/2008	Cynthia D Teague	-1,581.71
6141	06/25/2008	Elizabeth M Kyle	-4,349.94
6142	06/25/2008	EDD	-399.70
6143	06/25/2008	Umpqua Bank	-1,348.62
6144	06/25/2008	AIG VALIC	-500.00
6145	06/25/2008	CalPERS	-1,491.45
6148	07/07/2008	Marty Growden	-100.00
6149	07/07/2008	Todd Hamer	-66.50
6150	07/22/2008	Cynthia D Teague	-1,581.71
6151	07/22/2008	Elizabeth M Kyle	-4,349.94
6152	07/22/2008	EDD	-399.70
6153	07/22/2008	Umpqua Bank	-1,348.90
6154	07/22/2008	AIG VALIC	-500.00
6155	07/22/2008	CalPERS	-1,491.45

Action A
Playoffs

Issue – For the past two years, some schools have been seeded into the playoffs and then after the seeding meeting, choose not to participate. There is no uniform penalty for failure to notify the Section Office prior to seeding.

Background information – In soccer, the consequence of pulling out of the playoffs after being seeded into the tournament, is the school will not be allowed to participate in the playoffs in the following year. In basketball, the consequence is \$1,000.

Discussion points- Should the penalty be monetary? Or exclusion from the playoffs in the following year? Or exclusion the next time you would have been seeded into the playoffs?

Recommendation – The penalty for failure to participate, after being seeded into post season play, should be the same for all sports throughout the Section.

Action B
Membership

Issue – The Northern Section does not have an application for schools to fill out when they are requesting membership in the Northern Section.

Background Information – Several of the Sections sent their process and application. All of the sections that responded require an application fee, in most cases it is \$100. I have taken the information that was sent and developed an application form. 22 and 22.1 in the NSCIF Constitution govern membership and conditions of membership.

Recommendation – Adoption of the form, with recommended changes.
See Attached Form

Action C
Section Office Location

Issue – Where do we see the future of the Section Office?

Background - In the past, the Section has moved based on the location of the Commissioner. For the past two years we have rented space from Red Bluff School District. This summer we were required to move locations.

Discussion – In the future do we want to continue renting? Do we want to buy office space? Where is a central location in the Section? Do we need to begin saving money for a purchase?

Recommendation – Try to move to owning our office.

Action D
Scholarship changes

Issue – Updating the scholarship form.

Background - The scholarship committee has recommended changing the form to include 9th grade year. They have had a discussion of requiring at least one all league selection to the criteria.

Discussion – Is the scholarship for all league athletes or for all athletes?

Recommendation – Done at this time

Action E International Students

Issue – International Student by-law has changed. How does the Northern Section want to treat International students’ in regard to the club sports that they have played in previous year?

Background – In recent years, the Northern Section has had many more International students participating in athletics. Most countries do not have sports in the high schools, but they play “club” sports extensively. The Sac- Joaquin Section is requiring the 207 and 510 forms to be filled out, and only granting “limited” eligibility.

Recommendation – The Northern Section considers “club” sports for International students and only grants limited eligibility.

209 B. All Other International Transfer Students

(1) **International Student Eligibility Requirements**

An international student who is not under the auspices of, and placed by, a CSIET listed exchange program must meet the following requirements in order to be considered for interscholastic athletic eligibility:

- a. The student must possess a current F-1 visa, issued by the U.S. Immigration and Naturalization Service; AND
- b. The student must provide to the principal of the school he/she attends an official untranslated transcript and a transcript that is translated into English, by an agency acceptable to the Section from the National Association of Credential Evaluation Service (NACES) membership, which indicates work taken in all grades in which the student was enrolled; the grade level equivalent in the United States as if the international student had completed all courses attempted satisfactorily; and the California grade-point average equivalent; AND
- c. If required, the international student must pay tuition to the school/school district he/she attends as prescribed in Education Code Section 48052 et seq.; AND
- d. The international student not on an approved foreign exchange program who graduated, or should have graduated, or has completed the equivalent coursework for graduation from high school/secondary school is ineligible to participate in CIF competition; AND
- e. The international student not participating in a CIF-approved foreign exchange program is subject to the maximum of eight consecutive semesters bylaw; AND
- f. The international student not participating in a CIF-approved foreign exchange program is subject to the age requirement bylaw.

(2) **Limited Eligibility**

The international student may have limited eligibility only to participate in interscholastic competition. The international student may request unlimited eligibility under the provisions of Bylaws 207 and 208 that apply to all transfer students in the Section. For the purpose of this bylaw, any and all organized sports programs (e.g. youth teams, community teams, club teams, national teams at any level or individualized instruction for competition in development schools or programs) in which the international student competed on, or participated within the last 12

- months, will be considered by the CIF in determining whether the student participated in the equivalent of interscholastic competition.
- (3) No member of the school's coaching staff, paid or voluntary, may serve as the resident family for the student.
 - (4) The Section must take action regarding any international student's eligibility.
 - (5) **Pre-Enrollment Contact Affidavit for International Students**
All international transfer students not in CIF-approved foreign exchange programs shall submit a fully completed CIF Pre-Enrollment Contact Affidavit (CIF Form 510) with the appropriate waiver application(s), as required by their respective Section under Bylaw 207.
 - (6) **Appeals**
Appeals of eligibility involving international transfer students must be in accordance with all relevant provisions of the Section appeal process as set forth in Bylaw 1100.
(Revised May 2008 Federated Council)

Action F
206.2 Clarification

Issue- With the change in transfer eligibility, should 206.2 be eliminated? Leagues no longer determine residential eligibility, so should this issue be determined by the Commissioner?

Background- Prior to the 2007 transfer eligibility change, leagues heard all hardships. Now the residential eligibility is determined by the commissioner.

Recommendation – As an editorial change to the constitution to comply with the new transfer rule 206.2 should be eliminated from the Northern Section Constitution.

206 Transfer eligibility

- (7) **Court Order**
If court action requires a student to transfer from one school to another when there has been no corresponding change of residence on the part of the student's parents, legal guardian or caregiver with whom the student was living when the student established residential eligibility, the student will be ineligible in the new school unless approved by action of the CIF Section. (A recommendation by a social worker of a welfare department for a change in residence would not constitute a court order).

206.2 COURT ORDER REVIEW

Northern Section requests for waiving ineligibility for students who have transferred as a result of a court order, are to file a hardship with the appropriate league.

Action G
Red Bluff Relays

Issue – In swimming, can other schools host a meet on the day of the Red Bluff relays?

Background – In the past, no other meet has been allowed to be held on the Red Bluff relay date because the chair of the swimming committee met with all the coaches and distributed the swimming guidelines. Due to the increase in transportation costs, some schools would like to hold more local meets on this day.

Recommendation - In no other sport do we mandate that teams participate in a certain meet or tournament in pre-season, so teams should be allowed to go to whatever meet they want on that day.

Action H
Section Determination of Placement of Schools

Issue – State changed the parameters of division placement in volleyball, cross country and basketball. Do we want to recommend the same divisions for the sports or do we want the sports committees to decide and bring it forward?

Background – With the change, does the Northern Section want to preserve their two spots in divisions II-V, or do we want to be more competitive in divisions III-V, thus allowing the largest possible schools play in each division?

Recommendation – No recommendation at this time. The Board of Managers has voted to maintain the same divisions for the 2008-09 school year.

SECTION DETERMINATION OF PLACEMENT OF SCHOOLS

Each section will determine their divisional placement in the sports of volleyball, cross country, and boys and girls basketball. Each section may use their own established criteria to determine the placement of their schools in the five divisions based on the following guidelines:

- Division I – No restrictions
- Division II – No restrictions
- Division III – No restrictions
- Division IV – Enrollment may not exceed 1250
- Division V – Enrollment may not exceed 500

Each section is required to submit the placement of their schools into the five divisions to the CIF State Office for all above names sports at a date to be determined.

Notes

- The CBEDS enrollment figures to be used for schools are those figures certified by the school principal in October of the previous year.
- The enrollment for the 9th, 10th, 11th, and 12th grades shall be used to gain total enrollment figure for the school.
- The enrollment for single gender schools shall be doubled using the 9th, 10th, 11th, and 12th grades to gain a total figure for the single gender school.

This passed at the May 2, 2008 Federated Council meeting for implementation in the 2008-09 school year.

Past Due / Open Invoices

<u>Date</u>	<u>Num</u>	<u>Memo</u>	<u>Open Balance</u>
@Media - Kurtz Broadcasting Company			
05/06/2008	5120	Broadcast/Media- KBC - Kurtz Broadcasting Company - 2nd installment	1,500.00
			1,500.00
Biggs High School			
01/09/2008	4706	Payment for use of the NWCA Optimal Performance Calculator.	30.00
01/10/2008	4756	Initial Assessment - Wrestling Weight Management - Bourassa - 12/11/07	10.00
05/22/2008	5339	Divisional Track Meet Entry Fees D4 5/16/08 @ West Valley High School	12.00
			52.00

Butte Valley High School

05/15/2008	5121	Basketball T-Shirts delivered to Redding Christian meeting by Liz	466.54
			<hr/> 466.54

Chester High School

12/07/2007	4663	Initial Assessment - Wrestling Weight Management - Priolo - 11/26/07	100.00
01/09/2008	4711	Payment for use of the NWCA Optimal Performance Calculator.	30.00
02/14/2008	4769	American Conference Patch - ordered by: Brian Johnson fax dated 2/9/08	136.74
03/06/2008	4966	Div. 3-4 Entry for Wrestling	64.00
03/06/2008	4990	Masters Wrestling Entry Fee - February 21 & 22, 2008	40.00
04/02/2008	5056	2007-08 Mileage for Basketball Officials	832.64
05/15/2008	5158	Entry Fee for Baseball Playoffs	75.00
05/15/2008	5215	Entry Fee for Softball Playoffs	60.00
05/15/2008	5258	Golf Team Entry Fee 2008 - FINALS - Boys	30.00
			<hr/> 1,368.38

Corning Union High School District

05/15/2008	5201	Entry Fee for Softball Playoffs	60.00
			<hr/> 60.00

Esparto High School

02/27/2008	4849	Boys SC 2/19/08 Esparto vs. Hamilton D3	0.01
02/27/2008	4861	Girls SC 2/19/08 Esparto vs. Pierce D3	0.01
02/27/2008	4865	Girls SC 2/23/08 Esparto vs. Williams D3	0.01
05/15/2008	5185	BB 5/9/08 Esparto vs. East Nicolaus D4	0.01
05/22/2008	5357	American Conference Certificate & Patch - ordered by: Jeff Lorensen for MVL	360.74
05/28/2008	5373	American Conference Patch - ordered by: Tim Nobles	28.52
			<hr/> 389.30

Greenville High School

05/15/2008	5171	Entry Fee for Baseball Playoffs	75.00
			<hr/> 75.00

Lassen High School

02/20/2008	4826	Basketball T-Shirts picked up @ Seeding Meeting - 2/16/08- by:Leo Bennett	210.00
			<hr/> 210.00

Mt. Shasta High School

05/15/2008	5237	Golf Individual Entry Fee 2008 - Boys	10.00
			<hr/> 10.00

Pleasant Valley High School

11/13/2007	4443	VB 11/13/07 Pleasant Valley vs. Shasta D2	480.00
05/15/2008	5172	BB 5/9/08 PV vs. Paradise D1	0.01
05/15/2008	5246	Golf Team Entry Fee 2008 - Boys	30.00
05/19/2008	5276	BB 5/13 PV vs. Shasta D1	0.01
			<hr/> 510.02

Pleasant Valley Baptist

03/29/2007	3940	Mileage for Basketball Officials 2007	367.01
07/27/2007	4219	Annual Dues-\$1.00 per unit of enrollment	200.00
			<hr/> 567.01

Portola High School

03/06/2008	4962	WR 2/16/08 D3-4	0.01
			<hr/> 0.01

University Prep

10/26/2007	4362	American Conference Certs & Patch - ordered by:Jason Dell 10/26/07	77.22
05/15/2008	5154	Entry Fee for Baseball Playoffs	75.00

05/15/2008	5228	Golf Individual Entry Fee 2008 - Boys	15.00
05/22/2008	5352	Divisional Track Meet Entry Fees D4 5/16/08 @ West Valley High School	138.00
			<hr/> 305.22
Westwood High School			
01/09/2008	4745	Payment for use of the NWCA Optimal Performance Calculator.	30.00
05/15/2008	5166	Entry Fee for Baseball Playoffs	75.00
			<hr/> 105.00
Willows High School			
05/22/2008	5323	Divisional Track Meet Entry Fees D2 5/16/08 @ Wheatland High School	72.00
			<hr/> 72.00
			<hr/> 5,690.48 <hr/>

Action J

104.1 Clarification

Issue – In updating the NSCIF Constitution, I found that this language has not been updated to reflect the National Conference Leagues having three individuals with one vote each.

Background information – Prior to the Conference formation each league had two votes at the Board of Managers. When we went to the Conference Formation the National Conference leagues were given three votes each.

Recommendation – Give the Commissioner the authority to change the Constitution to reflect what was voted on several years ago.

104.1 NORTHERN SECTION VOTING

Each league shall be represented by two individuals each having one vote. Each appointed or elected At-Large members shall have one vote. If a member of the Board holds two separate voting positions on the Board of Managers, they may cast only one vote.

Action K

Appoint an American Conference Rep to the Board of Managers

Issue- Mary Ann Johnson has retired, so we need to appoint another American Conference Representative to the Board of Managers.

Background – Two women have expressed an interest in becoming more involved with the governance of the Northern Section: Erin Johnson, Athletic Director from Hamilton City and Jeanne Utterback, Vice-Principal/Athletic Director from Fall River. Both women are very fine candidates and will bring similar experience to the position. They have coached, officiated and been athletic administrators.

Recommendation – Either woman will be excellent.

Budget

	Aug. 08 - July 31 09	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
3110 Dues	0.00	32,565.00	-32,565.00	0.0%
3120 Interest/Investments	0.00	1,100.00	-1,100.00	0.0%
3130 Directory	0.00	0.00	0.00	0.0%
3131 Rulebooks	0.00	0.00	0.00	0.0%
3134 NWCA Membership	0.00	1,320.00	-1,320.00	0.0%
3135 Wrestling Assessment	0.00	10,000.00	-10,000.00	0.0%
3140 Broadcast/Media	0.00	4,000.00	-4,000.00	0.0%
3150 Clothing	0.00	4,000.00	-4,000.00	0.0%
3151 Women's Conference	0.00	2,700.00	-2,700.00	0.0%
3152 Golf Tourney - Scholarship	0.00	0.00	0.00	0.0%
3160 Officials Mileage(Schools)	0.00	56,500.00	-56,500.00	0.0%
3161 Officials BK Mileage	0.00	56,600.00	-56,600.00	0.0%
3162 Officials Football Mileage	0.00	0.00	0.00	0.0%
3163 Officials Vball Mileage	0.00	0.00	0.00	0.0%
3170 Corporate (CIF)	0.00	25,000.00	-25,000.00	0.0%
3180 Sponsorships (NSCIF)	0.00	20,000.00	-20,000.00	0.0%
3185 Awards	0.00	3,700.00	-3,700.00	0.0%
3190 Other	0.00	1,500.00	-1,500.00	0.0%
3210 Baseball	0.00	10,550.00	-10,550.00	0.0%
3220 Basketball				
Chico State Tourney				
3220 Basketball - Other				
Total 3220 Basketball	0.00	72,500.00	-72,500.00	0.0%
3225 Cross Country	0.00	2,500.00	-2,500.00	0.0%
3230 Football	0.00	115,000.00	-115,000.00	0.0%
3240 Golf	0.00	1,250.00	-1,250.00	0.0%
3250 Soccer	0.00	9,100.00	-9,100.00	0.0%
3260 Softball	0.00	4,000.00	-4,000.00	0.0%
3270 Swimming	0.00	5,900.00	-5,900.00	0.0%
3275 Tennis	0.00	450.00	-450.00	0.0%
3280 Track	0.00	8,900.00	-8,900.00	0.0%
3290 Volleyball	0.00	14,000.00	-14,000.00	0.0%
3295 Wrestling	0.00	6,700.00	-6,700.00	0.0%
3200 - AD Symposium	0.00	1,125.00	-1,125.00	0.0%
Total Income	0.00	470,960.00		
Gross Profit				
Expense				
4110 Commissioner Salary	0.00	80,322.00	-80,322.00	0.0%
4111 AIG/Valic	0.00	0.00	0.00	0.0%
4111 Health Benefits	0.00	0.00	0.00	0.0%
4112 Payroll Tax Expense	0.00	0.00	0.00	0.0%
4114 PERS- Employers Portion	0.00	0.00	0.00	0.0%
4115 State Compensation Ins.	0.00	0.00	0.00	0.0%
4116 Medicare	0.00	0.00	0.00	0.0%
4116 Medicare.	0.00	0.00	0.00	0.0%
4117 Futa	0.00	0.00	0.00	0.0%
4118 ETT	0.00	0.00	0.00	0.0%

4119 SUI	0.00	0.00	0.00	0.0%
4120 Secretary Salary	0.00	24,041.00	-24,041.00	0.0%
4130 Sports Assigners	0.00	0.00	0.00	0.0%
4140 Points Prep.	0.00	0.00	0.00	0.0%
Baseball	0.00	100.00	-100.00	0.0%
Basketball	0.00	500.00	-500.00	0.0%
Football	0.00	200.00	-200.00	0.0%
Soccer	0.00	200.00	-200.00	0.0%
Softball	0.00	100.00	-100.00	0.0%
Volleyball	0.00	100.00	-100.00	0.0%
4140 Points Prep. - Other	0.00	0.00	0.00	0.0%
Total 4140 Points Prep.	0.00	1,200.00	-1,200.00	0.0%
4210 Office Rent	0.00	4,000.00	-4,000.00	0.0%
4211 Commissioner Expenses	0.00	7,000.00	-7,000.00	0.0%
4212 NSCIF Meetings	0.00	6,000.00	-6,000.00	0.0%
4213 Website	0.00	850.00	-850.00	0.0%
4230 CIF Meetings (Pres.)	0.00	500.00	-500.00	0.0%
4235 Professional Dues	0.00	500.00	-500.00	0.0%
4240 Postage	0.00	2,000.00	-2,000.00	0.0%
4250 Office Supplies	0.00	2,000.00	-2,000.00	0.0%
4260 Telephone	0.00	5,500.00	-5,500.00	0.0%
4270 Printing	0.00	5,000.00	-5,000.00	0.0%
4280 Audit & Fees	0.00	0.00	0.00	0.0%
Registry of Charitable Trusts	0.00	0.00	0.00	0.0%
4280 Audit & Fees - Other	0.00	1,000.00	-1,000.00	0.0%
Total 4280 Audit & Fees	0.00	1,000.00	-1,000.00	0.0%
4281 Liability Insurance	0.00	4,300.00	-4,300.00	0.0%
4305 Playoff Officials	0.00	0.00	0.00	0.0%
4310 BA	0.00	8,000.00	-8,000.00	0.0%
4320 BK	0.00	0.00	0.00	0.0%
Hospitality Room	0.00	0.00	0.00	0.0%
Mileage - Basketball @ 44.5	0.00	0.00	0.00	0.0%
Officials-Prelims	0.00	0.00	0.00	0.0%
Officials-Section Finals \$63.00	0.00	0.00	0.00	0.0%
Officials-Section Finals \$65.00	0.00	0.00	0.00	0.0%
Tournament Expenses	0.00	0.00	0.00	0.0%
4320 BK - Other	0.00	28,000.00	-28,000.00	0.0%
Total 4320 BK	0.00	28,000.00	-28,000.00	0.0%
4321 BK Playoffs (SS)	0.00	12,100.00	-12,100.00	0.0%
4325 CC	0.00	550.00	-550.00	0.0%
4330 FB	0.00	18,700.00	-18,700.00	0.0%
4331 Football School Share	0.00	20,000.00	-20,000.00	0.0%
4340 G	0.00	0.00	0.00	0.0%
4341 FH	0.00	0.00	0.00	0.0%
4350 SC	0.00	5,500.00	-5,500.00	0.0%
4360 SB	0.00	4,900.00	-4,900.00	0.0%
4370 SW	0.00	1,900.00	-1,900.00	0.0%
4380 TE Facility Rental	0.00	60.00	-60.00	0.0%
4385 TR	0.00	300.00	-300.00	0.0%
4390 VB	0.00	10,000.00	-10,000.00	0.0%
4391 VB School Share	0.00	1,200.00	-1,200.00	0.0%

4395 WR	0.00	0.00	0.00	0.0%
4395 WR Expenses	0.00	6,200.00	-6,200.00	0.0%
4396 WR Assessments	0.00	5,500.00	-5,500.00	0.0%
4410 Officials	0.00	115,000.00	-115,000.00	0.0%
4510 Awards	0.00	0.00	0.00	0.0%
Baseball Awards	0.00	0.00	0.00	0.0%
Basketball Awards	0.00	0.00	0.00	0.0%
Cross Country Awards	0.00	0.00	0.00	0.0%
Field Hockey Awards	0.00	0.00	0.00	0.0%
Football Awards	0.00	0.00	0.00	0.0%
Golf Awards	0.00	0.00	0.00	0.0%
Lifetime Pass Awards	0.00	0.00	0.00	0.0%
Skiing Awards	0.00	0.00	0.00	0.0%
Soccer Awards	0.00	0.00	0.00	0.0%
Softball Awards	0.00	0.00	0.00	0.0%
Swimming Awards	0.00	0.00	0.00	0.0%
Tennis Awards	0.00	0.00	0.00	0.0%
Track Awards	0.00	0.00	0.00	0.0%
Volleyball Awards	0.00	0.00	0.00	0.0%
Wrestling Awards	0.00	0.00	0.00	0.0%
4510 Awards - Other	0.00	0.00	0.00	0.0%
Total 4510 Awards	0.00	26,000.00	-26,000.00	0.0%
4520 Rulebooks	0.00	3,000.00	-3,000.00	0.0%
4530 Repair/Maintenance	0.00	1,000.00	-1,000.00	0.0%
4540 Workshops	0.00	500.00	-500.00	0.0%
4550 Scholarships (6)	0.00	6,500.00	-6,500.00	0.0%
4552 Scholarship Golf Tourney	0.00	0.00	0.00	0.0%
4560 Clothing	0.00	2,500.00	-2,500.00	0.0%
4570 Capital Outlay	0.00	6,000.00	-6,000.00	0.0%
4580 Administrators Conference	0.00	1,000.00	-1,000.00	0.0%
4585 Women's Conference	0.00	7,000.00	-7,000.00	0.0%
4590 Other	0.00	1,500.00	-1,500.00	0.0%
Sales Tax	0.00	0.00	0.00	0.0%
Use Tax	0.00	0.00	0.00	0.0%
Wrestling Weight Management	0.00	0.00	0.00	0.0%
4590 Other - Other	0.00	0.00	0.00	0.0%
Total 4590 Other	0.00	0.00	0.00	0.0%
Total Expense	0.00	467,323.00	-467,323.00	
Net Ordinary Income				
Net Income				

Profit and Loss/Budget vs. Actual

	Jul 27, '07 - Jul 31, 08	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
3110 Dues	33,225.00	33,025.00	200.00	100.61%
3120 Interest/Investments	1,159.86	500.00	659.86	231.97%
3130 Directory	0.00	0.00	0.00	0.0%
3131 Rulebooks	42.00	0.00	42.00	100.0%

3134 NWCA Membership	1,320.00	0.00	1,320.00	100.0%
3135 Wrestling Assessment	10,037.47	8,000.00	2,037.47	125.47%
3140 Broadcast/Media	3,550.00	500.00	3,050.00	710.0%
3150 Clothing	4,087.53	3,700.00	387.53	110.47%
3151 Women's Conference	2,700.00	2,000.00	700.00	135.0%
3152 Golf Tourney - Scholarship	0.00	0.00	0.00	0.0%
3160 Officials Mileage(Schools)	56,533.79	50,000.00	6,533.79	113.07%
3161 Officials BK Mileage	56,618.82	54,000.00	2,618.82	104.85%
3162 Officials Football Mileage	0.00	0.00	0.00	0.0%
3163 Officials Vball Mileage	0.00	0.00	0.00	0.0%
3170 Corporate (CIF)	29,569.22	28,255.00	1,314.22	104.65%
3180 Sponsorships (NSCIF)	18,750.00	20,750.00	-2,000.00	90.36%
3185 Awards	3,743.15	3,000.00	743.15	124.77%
3190 Other	1,363.30	1,000.00	363.30	136.33%
3210 Baseball	10,558.36	9,800.00	758.36	107.74%
3220 Basketball				
Chico State Tourney	0.00	0.00	0.00	0.0%
3220 Basketball - Other	72,458.15	75,700.00	-3,241.85	95.72%
Total 3220 Basketball	72,458.15	75,700.00	-3,241.85	95.72%
3225 Cross Country	2,500.00	2,000.00	500.00	125.0%
3230 Football	120,113.31	108,500.00	11,613.31	110.7%
3240 Golf	1,470.00	1,000.00	470.00	147.0%
3250 Soccer	9,131.77	8,000.00	1,131.77	114.15%
3260 Softball	4,207.00	3,500.00	707.00	120.2%
3270 Swimming	5,986.00	6,000.00	-14.00	99.77%
3275 Tennis	470.00	400.00	70.00	117.5%
3280 Track	8,897.55	8,000.00	897.55	111.22%
3290 Volleyball	14,786.00	12,000.00	2,786.00	123.22%
3295 Wrestling	6,835.81	6,700.00	135.81	102.03%
3200 - AD Symposium	1,125.00	800.00	325.00	140.63%
		447,130.00		
Total Income	481,239.09	0	34,109.09	107.63%
Gross Profit	481,239.09	447,130.00	34,109.09	107.63%
Expense				
4110 Commissioner Salary	74,984.00	74,984.00	0.00	100.0%
4111 AIG/Valic	5,983.08	0.00	5,983.08	100.0%
4111 Health Benefits	768.34	7,388.00	-6,619.66	10.4%
4112 Payroll Tax Expense	0.00	0.00	0.00	0.0%
4114 PERS- Employers Portion	11,032.89	12,500.00	-1,467.11	88.26%
4115 State Compensation Ins.	1,732.37	2,100.00	-367.63	82.49%
4116 Medicare	1,512.50	1,504.00	8.50	100.57%
4116 Medicare.	0.00	0.00	0.00	0.0%
4117 Futa	112.00	250.00	-138.00	44.8%
4118 ETT	14.00	20.00	-6.00	70.0%
4119 SUI	237.99	300.00	-62.01	79.33%
4120 Secretary Salary	23,341.08	23,341.00	0.08	100.0%
4130 Sports Assigners	565.00	565.00	0.00	100.0%
4140 Points Prep.				

Baseball	100.00	100.00	0.00	100.0%
Basketball	500.00	500.00	0.00	100.0%
Football	200.00	200.00	0.00	100.0%
Soccer	200.00	200.00	0.00	100.0%
Softball	100.00	100.00	0.00	100.0%
Volleyball	100.00	100.00	0.00	100.0%
4140 Points Prep. - Other	0.00	0.00	0.00	0.0%
Total 4140 Points Prep.	1,200.00	1,200.00	0.00	100.0%
4210 Office Rent	4,000.00	4,000.00	0.00	100.0%
4211 Commissioner Expenses	5,206.75	7,000.00	-1,793.25	74.38%
4212 NSCIF Meetings	5,562.97	6,000.00	-437.03	92.72%
4213 Website	660.62	850.00	-189.38	77.72%
4230 CIF Meetings (Pres.)	0.00	500.00	-500.00	0.0%
4235 Professional Dues	400.00	700.00	-300.00	57.14%
4240 Postage	1,868.62	3,000.00	-1,131.38	62.29%
4250 Office Supplies	1,410.58	2,000.00	-589.42	70.53%
4260 Telephone	5,259.76	5,700.00	-440.24	92.28%
4270 Printing	2,589.69	7,000.00	-4,410.31	37.0%
4280 Audit & Fees				
Registry of Charitable Trusts	0.00	0.00	0.00	0.0%
4280 Audit & Fees - Other	985.00	3,000.00	-2,015.00	32.83%
Total 4280 Audit & Fees	985.00	3,000.00	-2,015.00	32.83%
4281 Liability Insurance	4,227.00	2,650.00	1,577.00	159.51%
4305 Playoff Officials	0.00	0.00	0.00	0.0%
4310 BA	7,522.29	8,500.00	-977.71	88.5%
4320 BK				
Hospitality Room	379.15	0.00	379.15	100.0%
Mileage - Basketball @ 44.5	1,311.96	0.00	1,311.96	100.0%
Officials-Prelims	15,317.93	0.00	15,317.93	100.0%
Officials-Section Finals \$63.00	0.00	0.00	0.00	0.0%
Officials-Section Finals \$65.00	1,950.00	0.00	1,950.00	100.0%
Tournament Expenses	6,320.00	0.00	6,320.00	100.0%
4320 BK - Other	250.00	28,000.00	-27,750.00	0.89%
Total 4320 BK	25,529.04	28,000.00	-2,470.96	91.18%
4321 BK Playoffs (SS)	13,374.05	12,100.00	1,274.05	110.53%
4325 CC	510.45	550.00	-39.55	92.81%
4330 FB	18,738.68	16,500.00	2,238.68	113.57%
4331 Football School Share	24,939.60	20,000.00	4,939.60	124.7%
4340 G	0.00	110.00	-110.00	0.0%
4341 FH	0.00	0.00	0.00	0.0%
4350 SC	5,460.87	4,600.00	860.87	118.72%
4360 SB	4,799.04	4,900.00	-100.96	97.94%
4370 SW	1,839.25	1,600.00	239.25	114.95%
4380 TE Facility Rental	60.00	0.00	60.00	100.0%
4385 TR	431.79	1,100.00	-668.21	39.25%
4390 VB	10,041.25	9,300.00	741.25	107.97%
4391 VB School Share	1,216.97	900.00	316.97	135.22%
4395 WR	0.00	0.00	0.00	0.0%

4395 WR Expenses	6,162.43	6,125.00	37.43	100.61%
4396 WR Assessments	5,446.76	6,300.00	-853.24	86.46%
		104,000.0		
4410 Officials	114,135.42	0	10,135.42	109.75%
4510 Awards				
Baseball Awards	136.01	0.00	136.01	100.0%
Basketball Awards	1,351.34	0.00	1,351.34	100.0%
Cross Country Awards	1,116.46	0.00	1,116.46	100.0%
Field Hockey Awards	0.00	0.00	0.00	0.0%
Football Awards	888.03	0.00	888.03	100.0%
Golf Awards	244.85	0.00	244.85	100.0%
Lifetime Pass Awards	0.00	0.00	0.00	0.0%
Skiing Awards	0.00	0.00	0.00	0.0%
Soccer Awards	840.84	0.00	840.84	100.0%
Softball Awards	682.64	0.00	682.64	100.0%
Swimming Awards	2,391.25	0.00	2,391.25	100.0%
Tennis Awards	620.98	0.00	620.98	100.0%
Track Awards	5,957.52	0.00	5,957.52	100.0%
Volleyball Awards	675.67	0.00	675.67	100.0%
Wrestling Awards	1,838.47	0.00	1,838.47	100.0%
4510 Awards - Other	8,787.96	26,800.00	-18,012.04	32.79%
Total 4510 Awards	25,532.02	26,800.00	-1,267.98	95.27%
4520 Rulebooks	2,922.89	3,000.00	-77.11	97.43%
4530 Repair/Maintenance	0.00	1,000.00	-1,000.00	0.0%
4540 Workshops	0.00	500.00	-500.00	0.0%
4550 Scholarships (6)	6,500.00	6,500.00	0.00	100.0%
4552 Scholarship Golf Tourney	0.00	0.00	0.00	0.0%
4560 Clothing	2,586.11	3,500.00	-913.89	73.89%
4570 Capital Outlay	4,818.99	7,000.00	-2,181.01	68.84%
4580 Administrators Conference	765.57	1,000.00	-234.43	76.56%
4585 Women's Conference	7,107.16	5,000.00	2,107.16	142.14%
4590 Other				
Sales Tax	101.00	0.00	101.00	100.0%
Use Tax	357.00	0.00	357.00	100.0%
Wrestling Weight Management	1,380.00	0.00	1,380.00	100.0%
4590 Other - Other	100.00	1,500.00	-1,400.00	6.67%
Total 4590 Other	1,938.00	1,500.00	438.00	129.2%
Total Expense	446,032.87	446,937.00	-904.13	99.8%