

## Action Item B

Issue - At this time, it is important that everyone understands the financial picture of the Section, at this time.

Background- The weather had significant impact on the football playoffs. During the semi-final round, three games were postponed from Friday night to Saturday afternoon/evening. Spectators and fans from two schools had to make choices about which games they were going to attend-- football semi-final or volleyball championship games. Paradise was the lowest elevation of a championship games.

**Playoffs** -At this time, in round numbers –

Football brought in \$81,000 when it was projected at \$110,000, for a -\$29,000.

Volleyball brought in \$20,600 when it was project at \$15,000 for a +\$5,600.

Swimming brought in \$4,480 when it was projected at \$5,600 for a - \$1,120.

Cross Country brought in \$2,375 when it was projected for \$2,500 for a -\$125.

Girls and boys golf is not separated out in the budget, but they brought in \$215.

Fall and spring tennis is not separated out, but they brought in \$360.

Roughly, we are \$25,000 below what we expected to bring in through fall playoffs.

**Women's Conference-** Cindy sent out a survey on the Women's Conference. Only 22 schools replied and only 7 of those were planning on attending and bringing a total of 38 students. Considering all of this information, I believe the Section should not deficit spend, when we have a choice, therefore I cancelled the Women's Conference.

**Appeals-**The Section has had a couple of appeals. Last week four players from Willows appealed bylaw 600. Our Constitution states that there is a \$100 fee to appeal the Commissioners decision. Is this per school or per player? I believe in this case it should apply to the school, since one panel heard all of the appeals at one time.

**Football Mileage-** Once again a Football Officials Association submitted an amended bill after we had billed schools. The officials traveled, so we owe the money for service rendered, but it is not included in the bill we submitted to the schools. Should we add this portion onto the football schools, basketball bill? Should we consider putting something in the contract that says when a bill is final?

Recommendation- The Section should not add championships and new activities, unless they can financial break even.